

AGENDA



1. Call to Order

The City Council requests that attendees turn off cell phones and pagers during the meeting. A copy of the full City Council packet is available to the public. The packet ring binder is located at the entrance of the council chambers.

2. Roll Call

3. 2020 Budget

A. Consideration of 2020 Budget and Public Hearing

- It is recommended that the City Council conduct a public hearing, receive comments and consider adoption of recommended budgets for fiscal year 2020 and 2020-2034 Capital Improvement Plan (CIP).

B. City Manager's Budget Transmittal Letter for 2020 Fiscal Year

- Motion to accept letter of transmittal

C. Resolution Approving Final Tax Capacity Levies for the General Fund and Debt Service Funds and Market Value Tax Levy for the Housing and Redevelopment Authority for Property Taxes Payable in 2020

- Motion to approve resolution

D. Resolution Adopting the 2020 Annual City Budget

- Motion to adopt 2020 Budget and approve resolution

E. Resolution Approving the 2020-2034 Capital Improvement Plan and Adopting the 2020 Capital Program

- Motion to adopt 2020-2034 Capital Improvement Plan and approve resolution

4. Adjourn

Council Special Meeting

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: Consideration of 2020 Budget and Public Hearing

Background:

ATTACHMENTS:

Description	Upload Date	Type
Powerpoint	11/27/2019	Presentation

2020 Recommended Budget and Property Tax Levy



Truth in Taxation Hearing 12-2-2019
Andrew Splinter Interim Finance Director

Agenda

- Budget Process
- Strategic Priorities
- Proposed Levy
- Revenue/Expenditure Overview
- Property Taxation
- Public Hearing
- Council Consideration of Proposed Levy, Budget and Capital Improvement Plan



Purpose of this Hearing

- Discuss the 2020 Proposed Budget
- Discuss the 2020 Proposed Tax Levy
- To hear input from the public on the proposed property tax levy for City services in 2020
- Following the hearing City Council will be asked to consider the adoption of the 2020 Proposed Budget and Property Tax Levy



The Budget Process

- Chapter 7 of the City Charter requires that the City Manager submit an annual operating budget to the City Council.
- Budget Study Sessions held with the Financial Commission:
 - July 15 Capital Improvement Plan and Capital Funds
 - July 29 2020 Budget Overview
 - August 7 General Fund Department Budget Requests
 - August 19 General Fund Department Budget Requests
 - September 16 City Manager Recommended Property Tax Levy



The Budget Process

- Budget Study Sessions held with the Financial Commission:
 - October 7 Special Revenue, Debt Service, Capital Project Funds
 - October 21 Utility Funds, Cash Flows and Rates for 2020 Enterprise Funds (BC Liquor, EBHC)
- Regular City Council Meetings
 - September 23 Adoption of Preliminary Levy
 - November 25 Adoption of 2020 Utility Rates



Strategic Priorities

- Resident Economic Stability
 - The economic stability of residents is essential to vibrant neighborhoods and to retail, restaurant, and business growth. We will lead by supporting collaborative efforts of education, business, and government sectors to improve income opportunities for residents.
- Targeted Redevelopment
 - Redeveloping properties to the highest value and best use will accomplish our goals regarding housing, job creation, and growth of the City's tax base. We will appropriately prepare sites and provide the necessary supporting infrastructure investments to guide redevelopment of publicly- and privately-owned properties.



Strategic Priorities

- Enhanced Community Image
 - Our ability to attract and retain residents and businesses is influenced by the perception of the City. We will take specific actions to assure that Brooklyn Center is recognized by residents, businesses, stakeholders, and visitors as a high quality, attractive, and safe community.
- Inclusive Community Engagement
 - In order to provide effective and appropriate services, we must clearly understand and respond to community needs. We will consistently seek input from a broad range of stakeholders from the general public, non-profit, and for-profit sectors. Efforts to engage the community will be transparent, responsive deliberately inclusive, and culturally sensitive.



Strategic Priorities

- Safe, Secure, and Stable Community
 - For residents and visitors to fully appreciate and enjoy a great quality of life, it is essential that all neighborhoods are safe, secure, and stable. We are committed to assuming compliance with neighborhood conditions and building safety standards, providing proactive and responsive public safety protection, wise stewardship of City resources and policies that promote safety, security, and a lasting stable environment.
- Key Transportation Investments
 - Proactively maintaining an efficient and effective infrastructure will meet the high level or community expectations. We will plan for and invest in critical infrastructure improvements that enhance safety, improve life quality and support opportunities for redevelopment, while sustaining the natural environment.

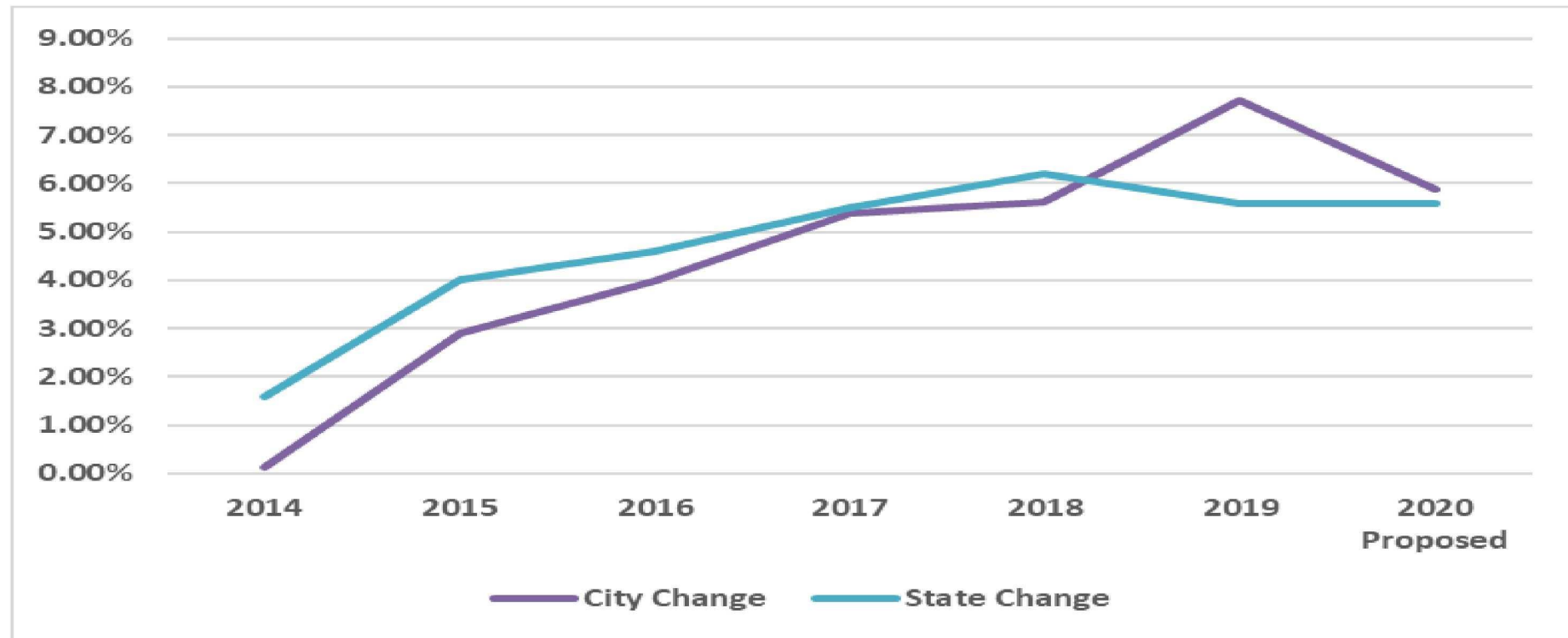


Pay 2020 Proposed City Levies

Description	Amount
General Fund Operations	\$17,957,263
Public Improvement Bond – Debt Service	1,457,047
Abatement for Economic Development	<u>95,000</u>
Total 2020 Proposed City Levy	\$19,509,310
Increase from 2019 (Dollars)	\$1,082,194
Increase from 2019 (Percentage)	5.87%
Housing and Redevelopment Authority	\$405,069
Increase from 2019 (Dollars)	\$24,971



Comparison of Change in City Levy to Statewide Average



2020 General Fund – Revenues



City of Brooklyn Center General Fund - Revenues by Source

Revenues	Actual 2018	Budget 2018	Budget 2019	Budget 2020	Percent Change
Property Tax (net)	\$ 15,948,711	\$ 15,879,417	\$ 16,950,591	\$ 17,967,857	6.00%
Excess Tax Increment	245,182	360,000	250,000	400,000	60.00%
Lodging Tax	1,167,961	1,100,000	1,180,000	1,180,000	0.00%
Licenses & Permits	1,209,029	776,625	861,315	1,075,001	24.81%
Intergovernmental Revenue	1,658,391	1,594,819	1,634,150	1,813,781	10.99%
Charges for Services	861,665	922,500	834,650	790,150	(5.33%)
Fines & Forfeits	273,507	231,500	231,500	246,500	6.48%
Other Revenues	469,075	481,175	474,363	320,700	(32.39%)
	\$ 21,833,521	\$ 21,346,036	\$ 22,416,569	\$ 23,793,989	6.14%

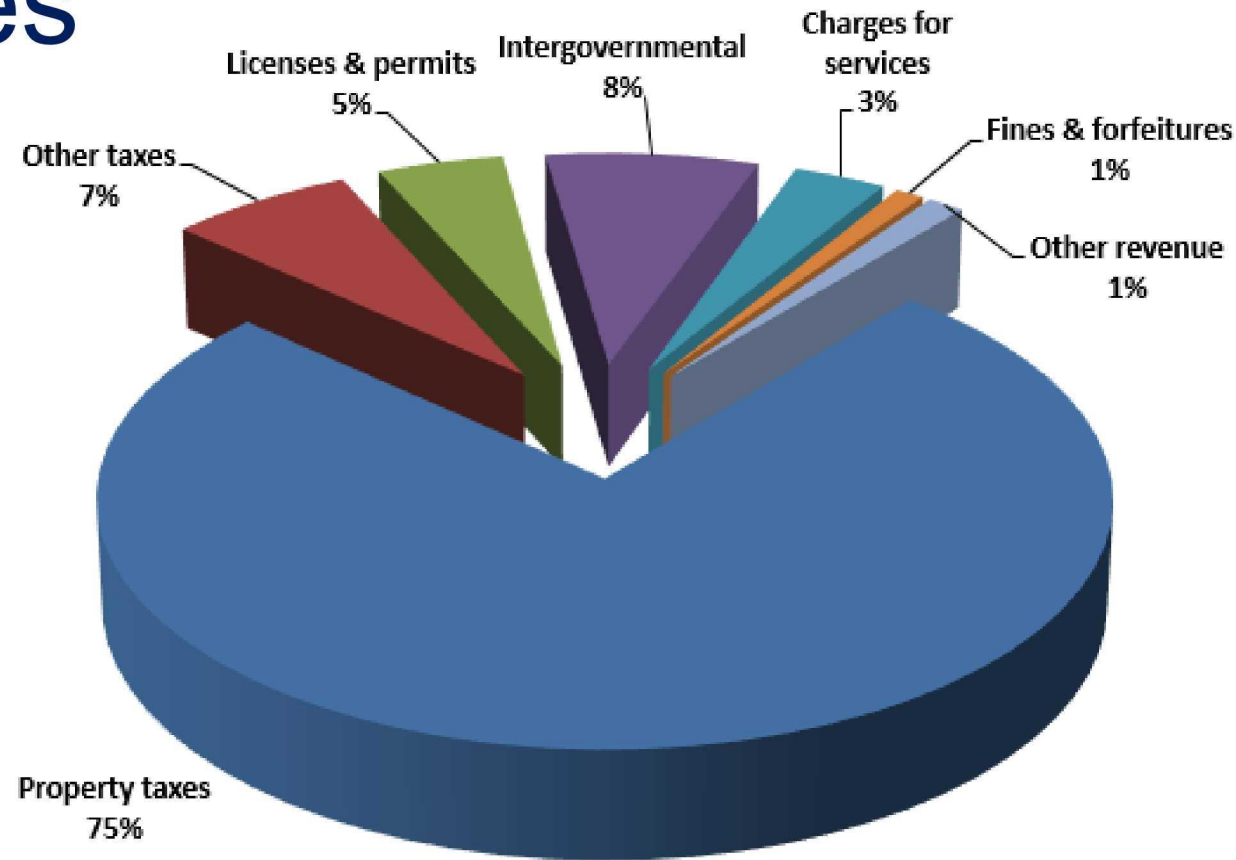


2020 General Fund - Revenues

Significant Changes	Amount
General Fund Property Tax Levy	\$1,017,266
Excess Tax Increment Distribution	\$150,000
Building Permits	\$190,000
Local Government Aid	\$167,631
Charges for Services	(\$44,500)
Assessment revenue (abatements)	(\$35,000)
CDBG funding transfer elimination	(\$150,000)



2020 General Fund – Sources of Revenues



2020 General Fund – Expenditures



City of Brooklyn Center General Fund - Expenditures by Function

Expenditures	Actual 2018	Budget 2018	Budget 2019	Budget 2020	Percent Change
General Government	4,076,734	3,948,617	4,056,186	4,487,620	10.64%
Police	8,513,020	8,661,099	9,047,255	9,484,284	4.83%
Fire	1,427,284	1,416,329	1,528,516	1,568,294	2.60%
Public Works	3,816,650	3,914,319	4,059,089	4,187,070	3.15%
Community Development	1,645,803	1,617,533	1,803,360	1,969,723	9.23%
Community/Recreation Services	1,584,344	1,729,949	1,813,072	1,886,524	4.05%
Other Services	1,181,382	941,344	1,047,245	1,148,628	9.68%
Miscellaneous	(620,306)	(883,154)	(938,154)	(938,154)	0.00%
Total	\$ 21,624,911	\$ 21,346,036	\$ 22,416,569	\$ 23,793,989	6.14%



2020 General Fund – Expenditures

Significant Changes	Amount
Personnel	
3 Percent base wage increase	\$357,167
FT Community Engagement position (net PT)	55,449
FT HR Development specialist (net PT)	50,542
Associate Planner	85,995
PT Housing Inspector	35,347
Election Judges	65,490
Cafeteria contribution increase	97,773

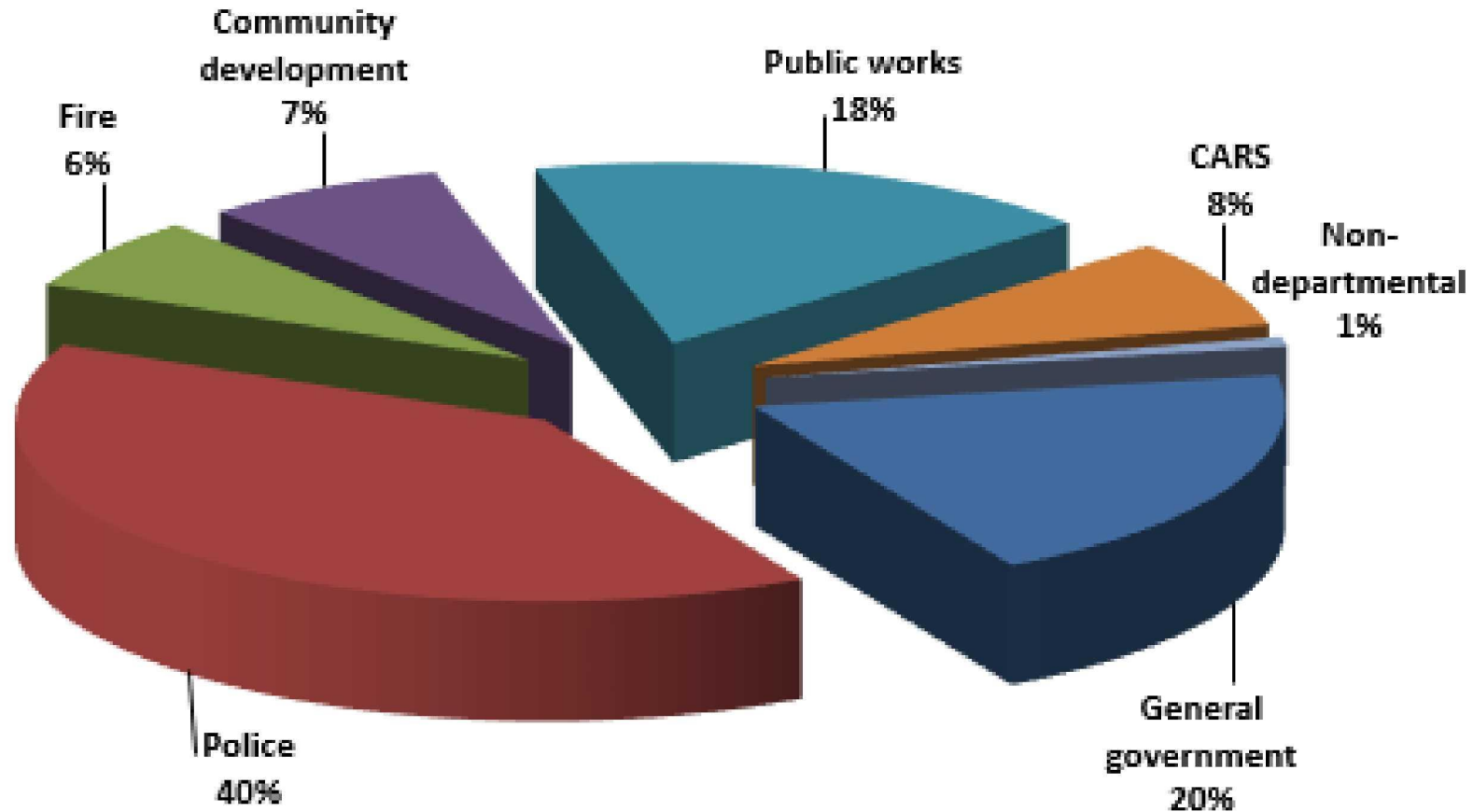


2020 General Fund – Expenditures

Significant Changes	Amount
Other Services and Charges	
New Software (Novus, Polco, NeoGov, Envisio, IMS)	\$90,500
LOGIS charges	40,000
Contingency	50,000
Central Garage Charges	78,500



2020 General Fund – Expenditures by Function



Capital Improvement Projects

- 15-year Capital Improvement Plan (CIP)
- Projects includes public utilities, street improvements, park improvements, and capital maintenance building improvements
- 2020 Capital Improvements totaling \$10.83 million
 - Grandview Park Area North (\$6.6 million)
 - Water Tower #1 Painting (\$1.0 million)
 - Creek Stabilization Project (\$406k)
 - Additional projects including bridge rehab, retaining wall replacement, well and pond rehab, park equipment, CMBP(\$2.82 million)



Capital Improvement Projects

- Proposed \$7.08 million debt issue (Funded through water utility fees, sanitary sewer utility fees, storm sewer fees, and property taxes. There is also a special assessment component to the Grandview Park Area North project, however cash available in that fund is sufficient that bonding for that portion in 2020 is not considered necessary.



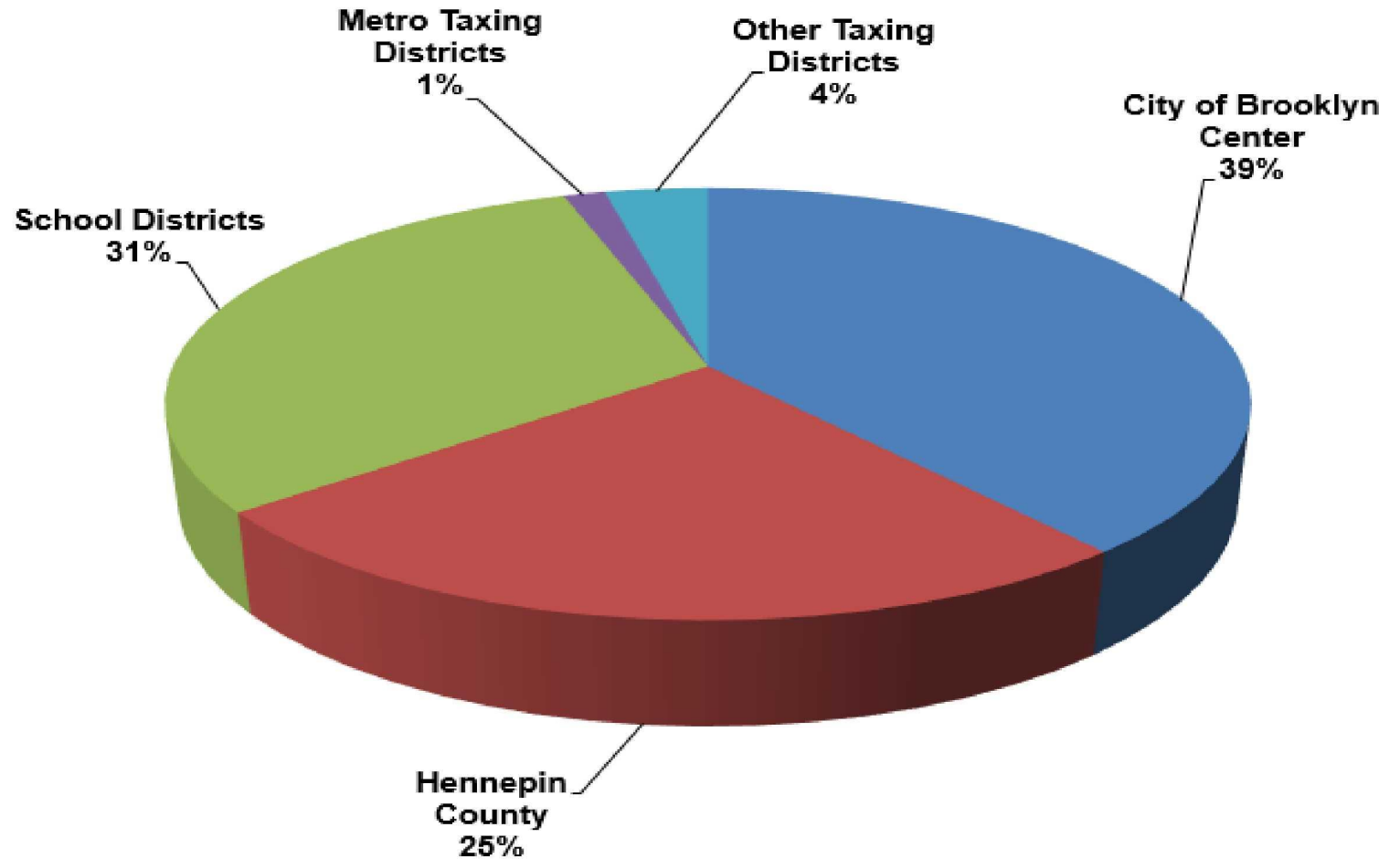
Property Taxes - Introduction

- Why is my property tax bill changing?
 - Change in value of your property
 - Change in the relative proportion of your property to the total property value in BC
 - Increase in property taxes requested for operations of City General Fund activities and programs
 - Four different school districts in Brooklyn Center with different levies and property tax implications



How are your taxes distributed?

Sample residential
property within
School District #279



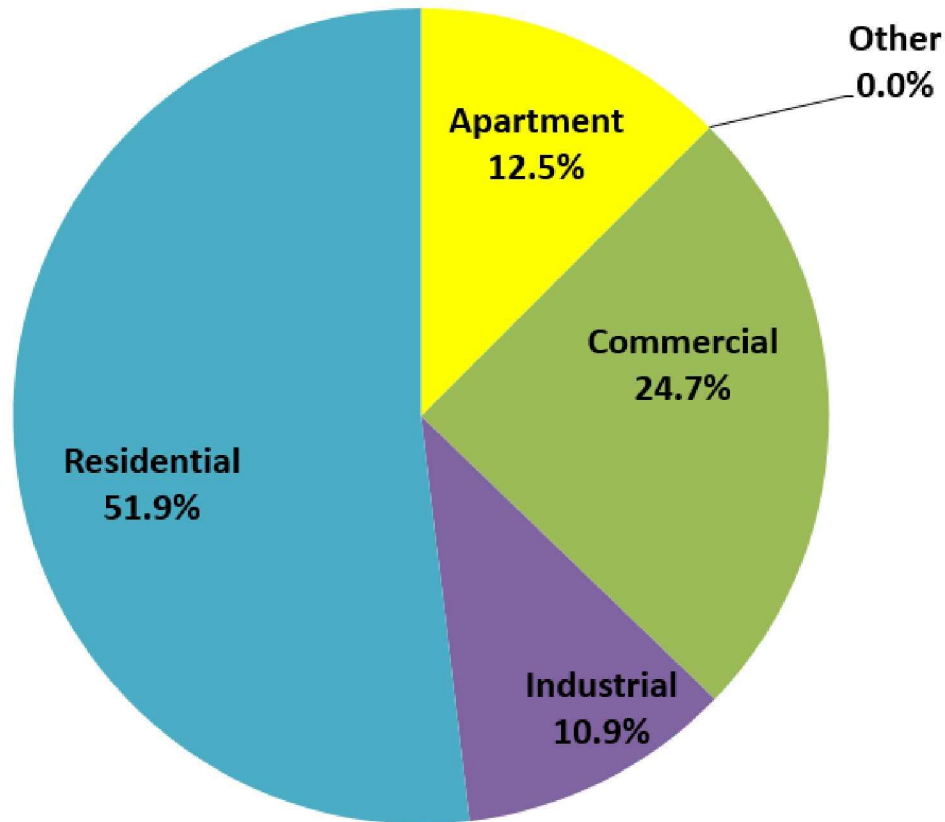
Market Values Payable 2019 Compared to 2020

Class	Payable 2019	Payable 2020	Change (%)
Commercial	\$318,811,800	\$359,740,500	12.8%
Industrial	140,570,900	158,740,700	12.9%
Residential	1,325,890,784	1,449,806,371	9.4%
Apartment	275,022,304	311,518,030	13.3%
Other	<u>478,000</u>	<u>507,000</u>	6.1%
Totals	\$2,060,773,788	\$2,301,278,201	11.6%

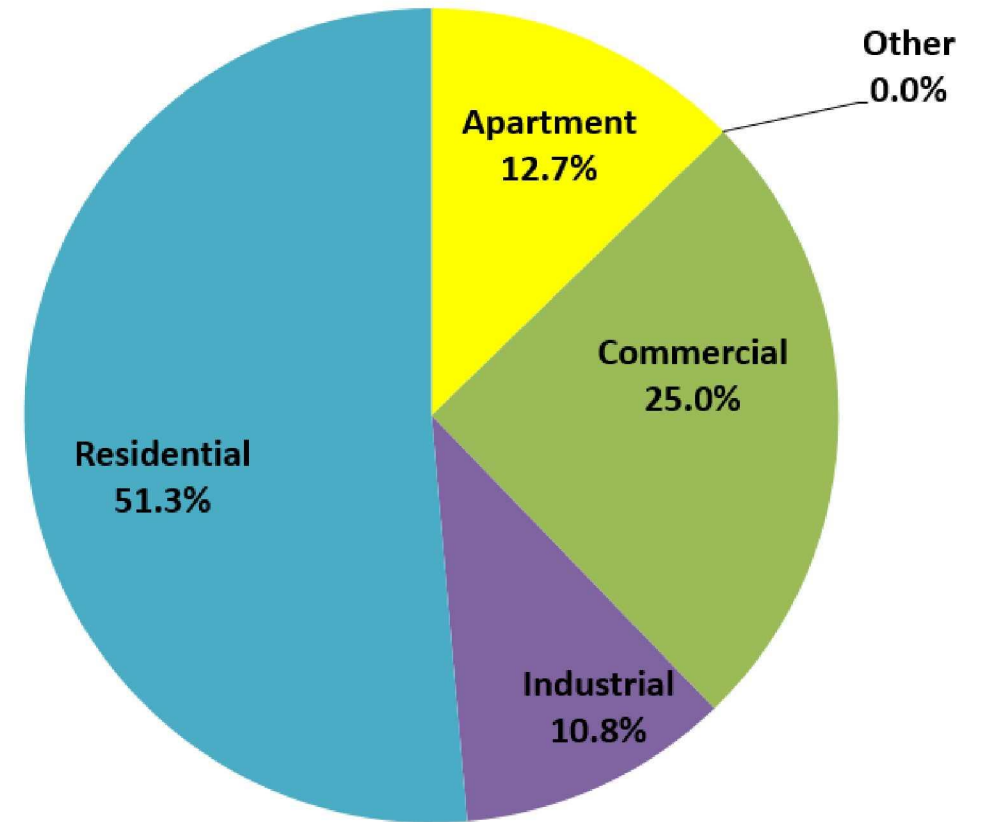


Tax Capacity Pay 19 vs. Pay 20

Tax Capacity - Payable 2019



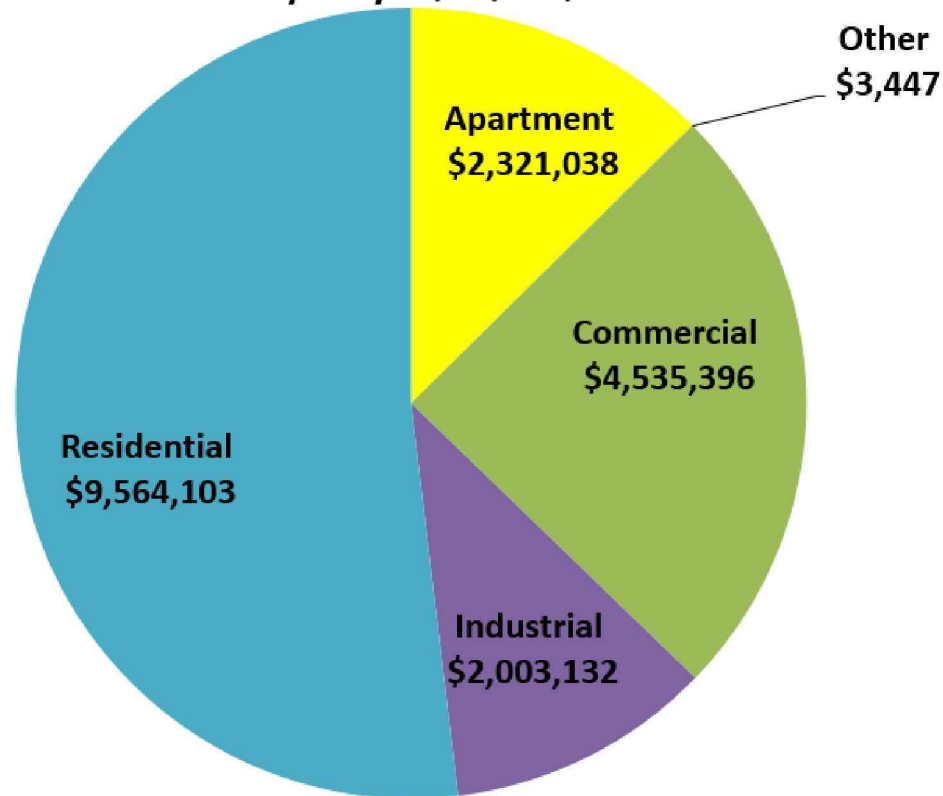
Tax Capacity - Payable 2020



Levy Share Pay 19 vs. Pay 20

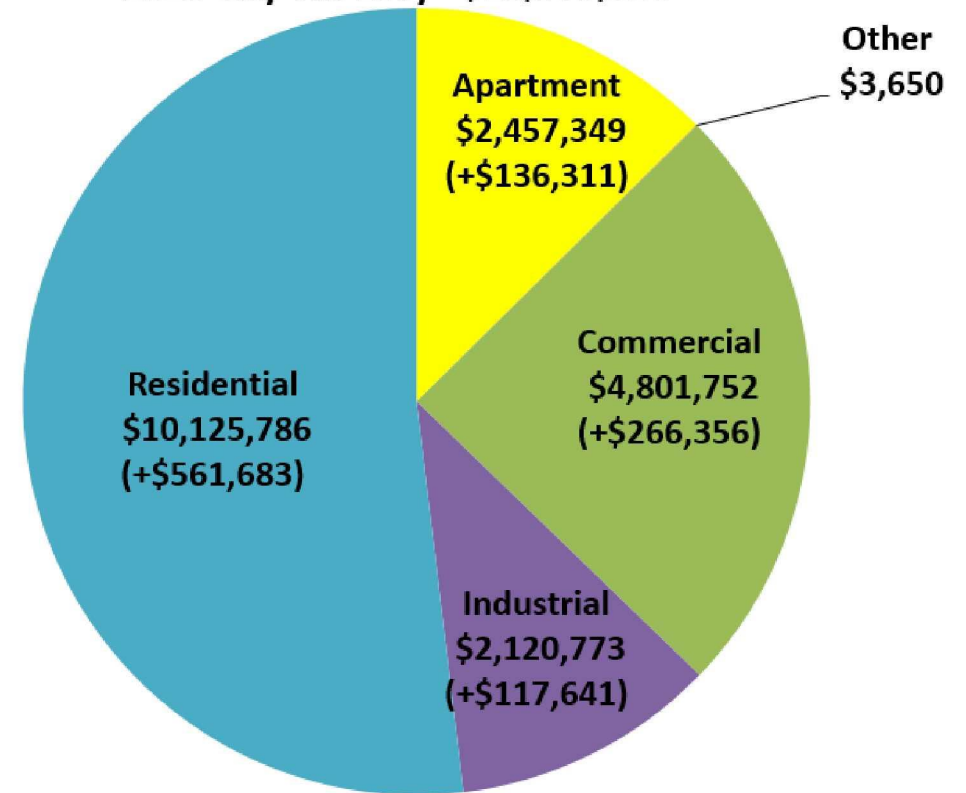
Tax Capacity - Payable 2019 (estimated in terms of \$'s)

2019 City Levy - \$18,427,116



Tax Capacity - Payable 2020 (estimated in terms of \$'s)

2020 City Tax Levy - \$19,509,310

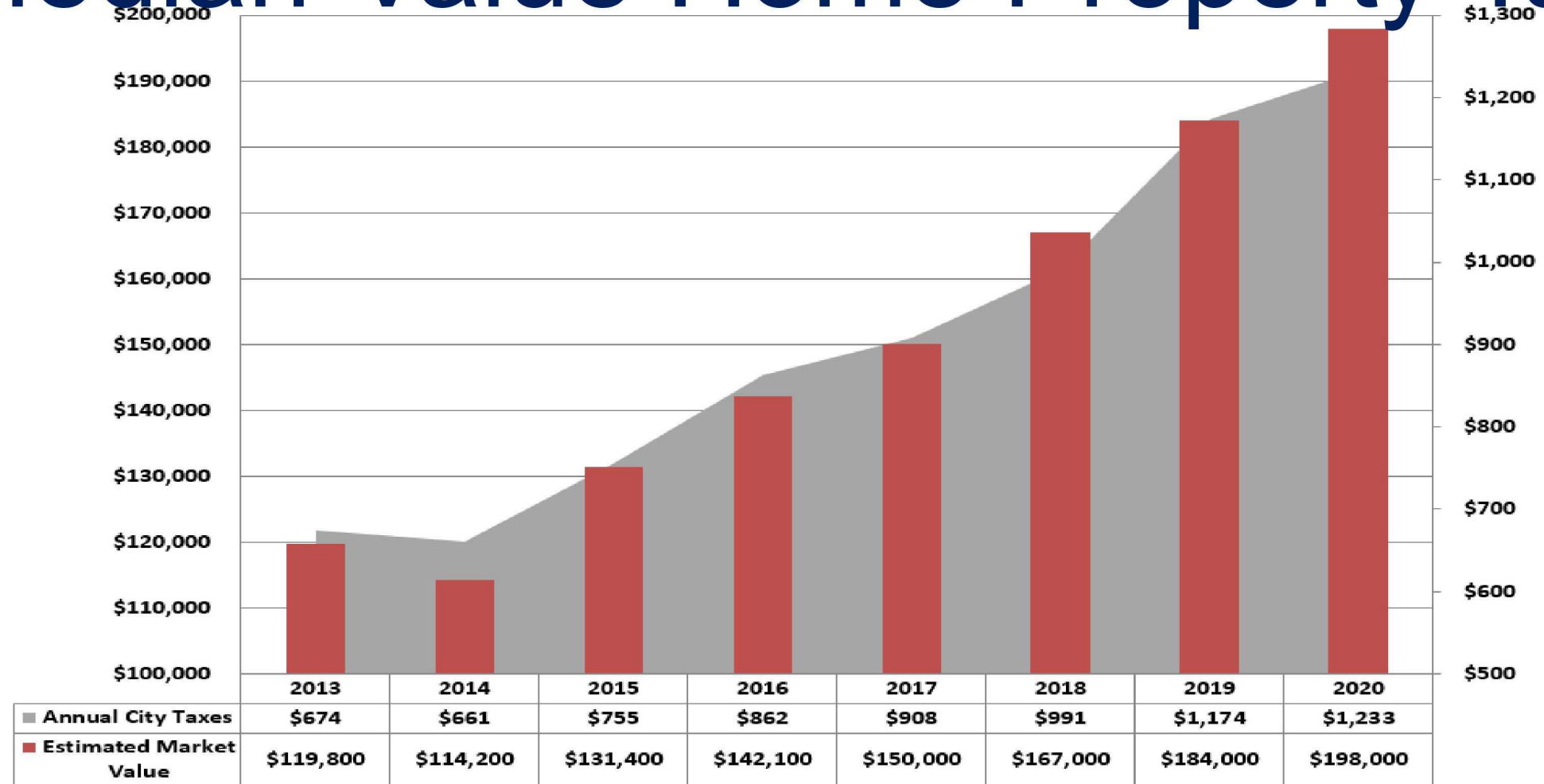


Median Residential Value

- Pay 2019 Median Estimated Residential Value
 - Estimated Market Value: \$184,000
 - Estimated Taxable Value: \$163,320
- Pay 2020 Median Estimated Residential Value
 - Estimated Market Value: \$198,000
 - Estimated Taxable Value: \$178,580
- Change in Median Value
 - Increase in Estimated Market Value: 7.6%
 - Increase in Estimated Taxable Value: 9.3%



Median-Value Home Property Tax

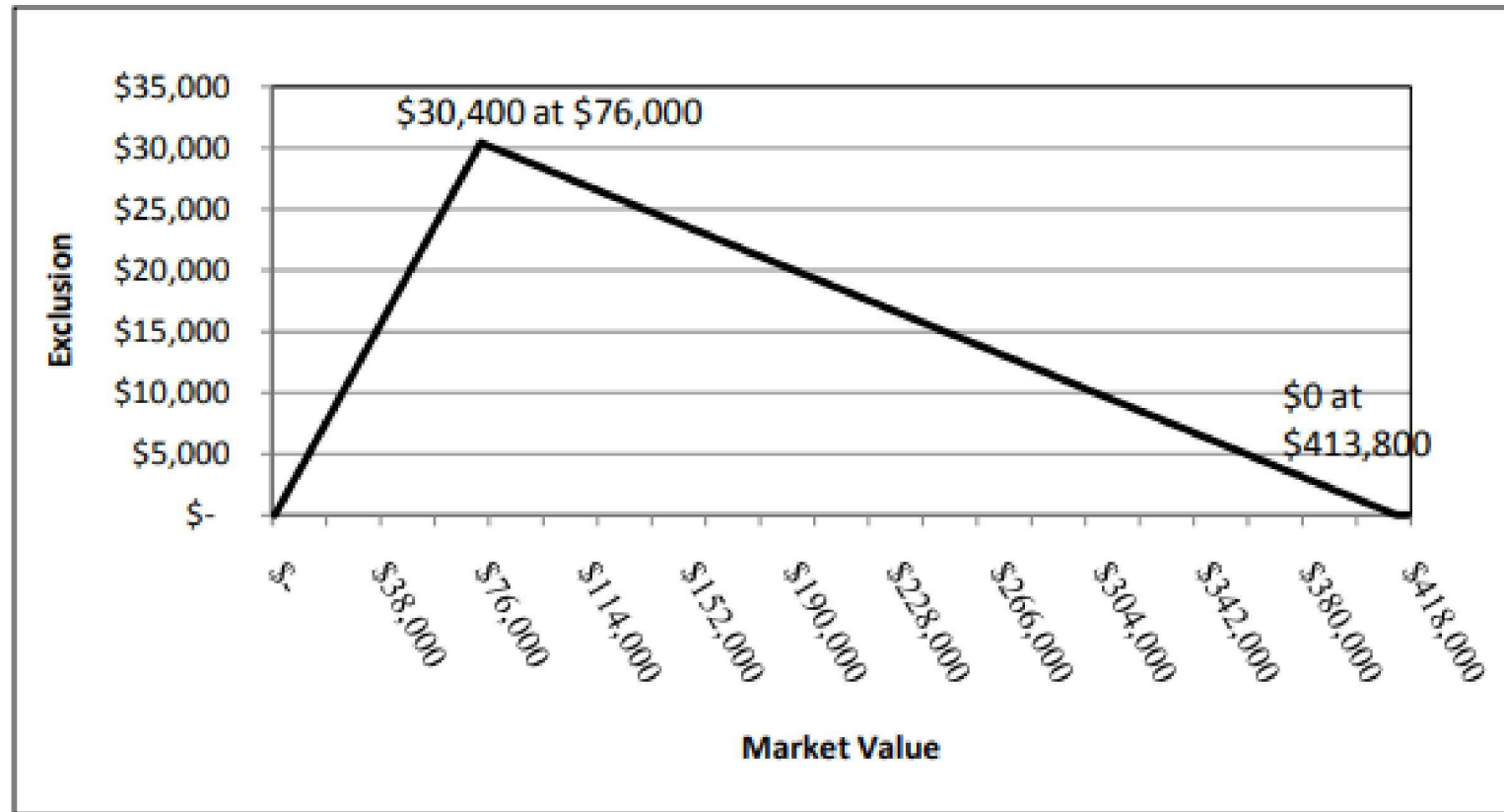


Property Tax Considerations

- Tax Rates estimated to decrease, meaning if you had no change in your assessed value, your City taxes will decrease
- If levy increase was zero, median value home would see a \$10 (0.8% property tax decrease)
- Each 1% levy increase/decrease is approximately \$11 per year for the median value home



State of MN Market Value Exclusion (property tax credit)



Will my property taxes go up or down?

Distribution of Total Property Tax Amount Changes by Number of Properties in Each Category

# of Properties in Category		Decrease 15% or more	Decrease 5.0% to 14.9%	Decrease 0.0% to 4.9%	Increase .1% to 4.9%	Increase 5.0% to 14.9%	Increase 15% or more
7,607	Single Family Residential	145 1.9%	557 7.3%	1,437 18.9%	3,326 43.7%	1,607 21.1%	535 7.0%
78	Apartments	- 0.0%	1 1.3%	5 6.4%	29 37.2%	40 51.3%	3 3.8%
144	Commercial & Industrial	- 0.0%	9 6.3%	34 23.6%	41 28.5%	46 31.9%	14 9.7%
7,829	Total # of Properties % of Total Properties	145 1.9%	567 7.2%	1,476 18.9%	3,396 43.4%	1,693 21.6%	552 7.1%

28.1% of residential properties will see a decrease, 66.2% will increase \$450 or less 5.7% will increase more than \$450



Remaining Steps

- Open the Public Hearing
- City Council Consideration of Resolutions
 - Adoption of the HRA Levy & Budget
 - Adoption of the EDA Budget
 - Adoption of the 2020 City of Brooklyn Center Levy & Budget
 - Adoption of the Capital Improvement Plan



Further Questions

- Curt Boganey, City Manager
 - cboganey@ci.Brooklyn-center.mn.us
- Andy Splinter, Interim Finance Director
 - asplinter@ci.Brooklyn-center.mn.us
 - Phone: 763-569-3352
- Josh Whitney, Hennepin County Assessor
 - Joshua.whitney@Hennepin.us
 - Phone: 612-715-6181



Council Special Meeting

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: City Manager's Budget Transmittal Letter for 2020 Fiscal Year

Background:

By State Law and City Charter, each year the City Council is required to adopt an annual budget. The budget is perhaps the City's most critical planning document. It sets forth the Council priorities for the upcoming year and allocates resources in accordance with those priorities.

Monday, December 2, 2019, is the culmination of a consensus building, priority setting process that began with the development of a multi-year strategic plan. The strategic plan clarifies our values, establishes goals and strategic priorities in pursuit of our Mission.

Ensuring an attractive, clean, safe, inclusive community that enhances the quality of life for all people and preserves the public trust.

Following the strategic plan and adopted financial policies as a guide, staff has worked with the City Council and Financial Commission over several months to craft budgets designed to meet the agreed upon service needs and achieve the desired community outcomes.

Tonight you will be asked to consider the following:

- Receive the budget report and hold the statutorily required public hearing
- Hold an HRA meeting to consider the adoption of an HRA levy and budget
- Hold an EDA meeting to consider the adoption of an EDA budget
- Hold a City Council Meeting to
 - Receive the City Manager's proposed budget
 - Adopt the Final Property Tax Levies
 - Adopt the Annual City Budget for all funds
 - Approve the 2020-2034 CIP and 2020 Capital Program

Revisions:

The 2020-2034 Capital Improvement Plan was presented and reviewed by the City Council and Financial Commission at the July 15, 2019, joint work session. There have been no subsequent modifications to the Plan prior to this consideration for adoption.

Strategic Priorities and Values:

Enhanced Community Image, Resident Economic Stability, Inclusive Community Engagement, Targeted

Redevelopment, Safe, Secure, Stable Community, Key Transportation Investments

ATTACHMENTS:

Description	Upload Date	Type
Letter of Transmittal	11/27/2019	Backup Material



To: Mayor Elliott and Councilmembers Butler, Graves, Lawrence-Anderson, and Ryan

From: Cornelius L. Boganey, City Manager

Date: December 2, 2019

RE: 2020 Final Budget Adoption

It is my pleasure to transmit the proposed **2020 budget** for the City of Brooklyn Center. While the City Manager is tasked with the responsibility of preparing a budget, it cannot be accomplished without the clear policy direction provided by the City Council with input from the Financial Commission. It would be impossible to produce this budget without the cooperation and collaboration of the Leadership Team: Department Heads, Division Heads and other Staff Members. Special recognition should be given to the Fiscal Services Department for the role in planning and coordinating the budget development process. It is our hope and expectations that this budget will succeed in its purpose to wisely manage our resources and implement policy for the benefit of the residents, businesses and visitors to Brooklyn Center.

Budget Overview

The proposed 2020 budget, in financial terms, sets forth the action plan of the City. The priorities for staff, infrastructure improvement and service response are reflected in the allocation of resources in the plan developed in City Council Joint Work Sessions with the Financial Commission during the months of June through November 2019. The expenditure levels are focused on maintaining current services and on the achievement of the strategic priorities of ***Resident Economic Stability, Targeted Redevelopment, Enhanced Community Image, Inclusive Community Engagement, Safe Secure Stable Community and Key Transportation Investments*** and key outcomes adopted by the City Council.

The overall General Fund budget increase is **6.14%** and the overall tax levy increase is **5.87%**. The property tax levy increase includes a new debt service levy dedicated for the repayment of a 2019 bond issue used to finance neighborhood infrastructure reconstruction improvements. The Median Value Residential Property in the City is \$198,000 compared to the prior year value of \$184,000, which is an increase in market value of **7.6%**. The Median Value Residential Property will pay approximately \$1,233 in City and Housing and Redevelopment Authority property taxes in 2020 compared to \$1,174 in 2019, which is an increase of **\$59**.

The 2020 Budget incorporates the following significant items:

- Issuance of \$6.44 million of debt to finance capital improvements including the street, water, sanitary sewer and storm sewer portions of the infrastructure improvement project for Grandview Area North Street and Utility Improvements and the rehabilitation of Water Tower #1. This debt issue provides the needed funding for the continuation of our street and utilities neighborhood reconstruction program.
- The addition of a full-time Associate Planner (Community Development) to assist City Economic Development Coordinator with day-to-day tasks, zoning administration, permit review, and special projects related to accomplishing strategic initiatives and policy directives. This will allow additional time for City Planner and Workforce Development Specialist to focus on core functions related to forwarding strategic priorities. This position was initiated as a result of the increase in the pipeline of development projects.
- The addition of a part-time Housing/Code Enforcement Inspector (Community Development) to maintain pace for the ongoing high demand for housing inspections, which are consistently three to four weeks out for inspection scheduling. This has routinely pulled Building Inspector off their duties to fill in, which draws away from building plan review and permit inspections time. The position will be filled by the longest serving inspector who has indicated their desire for part-time and would allow them an opportunity to train their successors and pass on their vast knowledge and experience.
- The conversion of a part-time Community Engagement Specialist (Administration) to a full-time position. The position will design, plan and coordinate the City engagement efforts and work of the Neighborhood Liaisons.
- The conversion of a part-time Human Resource Development Specialist (Administration) to a full-time position. The position will develop and lead City-wide training and development at all staff levels, coordinate the City Inclusion & Diversity efforts and support Human Resource daily operations.
- Master development planning for targeted redevelopment areas that include: Opportunity Site Redevelopment, Brooklyn Boulevard Corridor and Former Sears Site. The City will be working with Alatus, LLC to move forward with the first phase of the redevelopment of the Opportunity Site.
- Creation of a funding pool that would allocate funding to each neighborhood for neighborhood engagement activities.
- Water Tower No. 1 rehabilitation, which will include painting the water tower with current Brooklyn Center city logo.
- Purchase of digital signage to replace existing signage outside City Hall/Community Center to promote current events and City notifications.
- Begin developing the Brooklyn Boulevard Corridor Phase 2 project (Bass Lake Road to 65th Avenue) for construction in 2021.
- Work with regional partners and jurisdictions to develop an environmental study for the TH 252 conversion to a freeway and MnPASS lanes on TH 252 and I-94. This project was selected for Corridors of Commerce funding in 2018 (\$163M) for start of construction in 2023.

The Proposed 2020 Levies

On December 2, 2019, the City Council will consider the 2020 budget and property tax levies. There are three funds that require a tax levy; the General Fund, the Debt Service Fund and the Housing and Redevelopment Authority Fund. The proposed final levy is as follows:

General Fund - Operations Levy	\$ 17,957,263
General Fund - Abatement for Economic Development	95,000
Debt Service - Public Improvement Bond	<u>1,457,047</u>

Total Levy	<u>\$ 19,509,310</u>
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Housing and Redevelopment Authority	<u>\$ 405,069</u>
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The General Fund is the primary operating fund for government business of the City. The proposed General Fund Budget is as follows:

The Proposed 2020 General Fund Budget

Revenues

Property Tax (net)	\$ 17,967,857
Excess Tax Increment	400,000
Lodging Tax	1,180,000
Licenses and Permits	1,075,001
Intergovernmental Revenue	2,134,417
Charges for Service	790,150
Fines and Forfeits	246,500
Other Revenue	<u>320,700</u>

Total General Fund Revenue	<u>\$ 23,793,989</u>
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Expenses

General Government	\$ 3,757,881
Building and Grounds	939,939
Police	9,484,284
Fire and Emergency Preparedness	1,568,294
Community Development	1,759,523
Public Works	4,187,070
Community Activities, Recreation & Services	1,886,524
Other Services	749,900
Risk Management	260,528
Central Supplies and Services	488,200
Vacancy/Turnover Savings	(350,000)
Reimbursement from Other Funds	(1,148,154)
Transfers Out	<u>210,000</u>

Total General Fund Expenditures	<u>\$ 23,793,989</u>
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Strategic Focus

For the past several years the City Council has remained focused on the achievement of strategic priorities and each year the budget has been crafted as a policy implementation tool focused on the achievement of these strategic priorities.

This 2020 business plan focuses on the Council adopted 2018-2020 Strategic Priorities of:

- Resident Economic Stability
- Targeted Redevelopment
- Enhanced Community Image
- Inclusive Community Engagement
- Safe, Secure, and Stable Community
- Key Transportation Investments

During this year's budgeting process department heads identified key initiatives and values of their divisions focused on the achievement of strategic priorities, which are included in their respective narratives. The definitions of the Strategic Priorities and examples of some of these key initiatives for 2020 are as follows:

Resident Economic Stability

The economic stability of residents is essential to vibrant neighborhoods and to retail, restaurant, and business growth. We will lead by supporting collaborative efforts of education, business, and government sectors to improve income opportunities for residents.

- Job Pathways

Create job pathways and training opportunities for residents. To achieve the desired outcome we will Implement a comprehensive "pipeline" strategy to provide greater opportunities for unemployed/underemployed BC residents to be employed by the City in Livable Wage Jobs.

- Entrepreneur Support

Foster entrepreneurship opportunities for residents and those that desire to start or grow a business in Brooklyn Center, with an emphasis on underserved entrepreneurs. To achieve this outcome we will develop a program to support existing local and start-up businesses. The City will identify service gaps for local entrepreneurs, develop solutions, and identify resources, with the goal of reducing local government barriers to business success

- Job Retention and Expansion

The desired outcome is to increase the number of high quality jobs in the community. To achieve this outcome we will create a Business Expansion and Retention Program to identify existing businesses' needs and develop relationships with the City's businesses.

We will identify programs to support business expansion and attraction to the community.

- Resident Wealth Creation and Financial Literacy

The desired outcome is to increase resident economic stability through wealth creation and financial literacy. To achieve this outcome we will explore opportunities to promote home ownership for existing and future residents, with an emphasis on serving those with barriers to home ownership. We will explore partnerships with outside agencies to provide financial literacy classes to residents. We will develop a Housing Policy Action Plan, which will examine the City's housing policies and ordinances with the goal of expanding tenant protections and preserving existing affordable housing. We will also examine the City's policies around the creation of new, legally-binding, affordable housing units.

Targeted Redevelopment

Redeveloping properties to the highest value and best use will accomplish our goals regarding housing, job creation, and growth of the City's tax base. We will appropriately prepare sites and provide the necessary supporting infrastructure investments to guide redevelopment of publicly- and privately-owned properties.

- Opportunity Site Redevelopment

The desired outcome is an inviting, attractive, walkable and vibrant development that provides for a mix of housing and commercial types that create a dense mixed-use downtown.

The initiatives for 2019-2020 include:

- The creation of a Master Development Strategy which will:
 - Identify a master development plan that is grounded in market realities and economically feasible, which will allow the city to begin financial analysis to identify potential and realistic need for public subsidy;
 - Determine a desired land use plan that identifies subareas within the Opportunity Site and their appropriate land use mix.
 - Identify a regulatory framework that outlines the desired form and function of both public and private space, as well as the relationship between buildings and ROW;
 - Layout a path to achieving entitlements that is flexible, market driven, and ensures a high quality product that is in keeping with the City's vision for the area;
 - Identify a multi-modal transportation framework so that the City can begin planning for future CIP needs, as well as organize the land use concept around foundational street networks. The transportation framework will identify street

hierarchies and sections, as well as consider the role of transit in the redevelopment area.

- 57th and Logan Redevelopment

The desired outcome is an inviting, attractive, and vibrant development that forwards the City's Strategic Priorities.

The initiatives include:

- Master Development Planning which will:
 - Identify planning issues and considerations;
 - Provide a market feasibility analysis;
 - Identify development opportunities;
 - Identify the role of public subsidy in relationship to development feasibility;
 - Provide high level transportation analysis;
 - Provide a regulatory framework that identifies land use, design standards, and zoning to both incentivize development and ensure that it forwards the City's vision;
 - Prepare marketing materials and a development implementation plan.

- Brooklyn Boulevard Corridor

The desired outcome is a cohesive mixed use corridor with commercial uses that serve the community, provides a variety of housing types, and responds to the access and mobility needs of Brooklyn Boulevard.

The initiatives include:

- Master Development Corridor Planning which will:
 - Identify planning issues and considerations;
 - Provide a market feasibility analysis;
 - Identify appropriate locations for commercial and higher density residential concentrations;
 - Identify development opportunities;
 - Identify the role of public subsidy in relationship to development feasibility;
 - Utilize past planning work related to the corridor;
 - Provide high level transportation analysis;
 - Provide a regulatory framework that identifies land use, design standards, and zoning to both incentivize development and ensure that it forwards the City's vision;
 - Prepare marketing materials and a development implementation plan for EDA-owned properties on the corridor.

- Brooklyn Boulevard Corridor

The desired outcome is a cohesive mixed use corridor with commercial uses that serve the community, provides a variety of housing types, and responds to the access and mobility needs of Brooklyn Boulevard.

The initiatives include:

- Master Development Corridor Planning which will:
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 - o Identify appropriate locations for commercial and higher density residential concentrations;
 - o Identify development opportunities;
 - o Identify the role of public subsidy in relationship to development feasibility;
 - o Utilize past planning work related to the corridor;
 - o Provide high level transportation analysis;
 - o Provide a regulatory framework that identifies land use, design standards, and zoning to both incentivize development and ensure that it forwards the City's vision;
 - o Prepare marketing materials and a development implementation plan for EDA-owned properties on the corridor.
- Former Sears Site

The desired outcome is an inviting, attractive, and vibrant development that forwards the City's Strategic Priorities.

The initiatives include:

- Master Development Planning which will:
 - o Identify planning issues and considerations;
 - o Provide a market feasibility analysis which includes an analysis of land value based on likely land use scenarios;
 - o Identify development opportunities;
 - o Identify the role of public subsidy in relationship to development feasibility;
 - o Provide high level transportation analysis;
 - o Provide a regulatory framework that identifies land use, design standards, and zoning to both incentivize development and ensure that it forwards the City's vision;
 - o Prepare a development implementation plan that includes assisting the landowner in identifying perspective developers and/or businesses to achieve the City's goals for the site.

Enhanced Community Image

Our ability to attract and retain residents and businesses is influenced by the perception of the City. We will take specific actions to assure that Brooklyn Center is recognized by residents, businesses, stakeholders, and visitors as a high quality, attractive and safe community.

- Police Department

Enhance the image of the community by improving the perception of safety within the community; accomplishing that through community engagement and outreach whenever possible.

Engage the media to include social media; highlighting stories that spotlight police efforts with crime reduction and citizen engagement. This effort may include allowing better and more frequent access to police personnel and activities. Issues such as suspect identifications, crime trends (open ignition auto theft), graffiti, and other livable concerns will be spotlighted on the Police/City Facebook pages.

- System-wide Development and Operations

Continue working with all departments and at all levels of the organization in a systematic manner on key administrative operations including technology planning, branding, recruitment and hiring, communication, employee evaluations, and electronic council affairs. Through coordination of communication, training and development of efforts with frontline staff, supervisors, and department management messages will be consistently communicated throughout the organization. The hope is that there is share understanding and unified action on key strategic directives throughout the entire organization.

- Customer Intimacy and Operational Excellence

Continue to develop and adopt quality performance practices to improve results and customer satisfaction. We will strengthen the development of staff at all levels of the organization and align performance of all staff with the strategic direction and values of the City via internal graphic design support, bi-lingual translation and interpretation services, digitizing of records, citywide performance evaluation, technological system and infrastructure upgrades, strategic area transition from city hosted software to cloud-based software and technological disaster and emergency planning. All staff will uniformly and consistently be evaluated on the areas customer service and operational excellence via a newly implemented electronic employee appraisal system.

- Premier Conference Facility and Centerpiece for the City of Brooklyn Center

In 2020, the Earle Brown Heritage Center will celebrate 30 years of operation as one of the regions premier conference and events facilities, and as a centerpiece of the Brooklyn Center community. Through our 2020 marketing efforts, we will continually highlight Earle Brown Heritage Center and the City of Brooklyn Center.

We will strive to maintain our current level of 90% repeat corporate clients, by reviewing feedback from event evaluations and growing our new creative team, which was initiated in 2014 to foster innovations and enhancements to our customer experience.

- Centerbrook Golf Course

Continue to focus on increasing the awareness of Centerbrook Golf and attempting to grow the game locally, with concentration on youth, women, and new golfers.

- BC Liquor

Staff Development

- Continue GUEST model training with employees.
- Continue towards 100% of staff trained on Product Information Trainings (PIT's).

Upkeep of stores

- New store #1 will be opening in spring of 2020.
- We will be adding Bottle Lox to store #2.

Respond to Customer Needs

- We will be upgrading our BC Buck rewards program to include outgoing communication. We will begin collecting text numbers and e-mails to send out digital coupons on customer birthdays, special occasions or if they have not visited our stores for awhile.

Inclusive Community Engagement

To provide effective and appropriate services, we must clearly understand and respond to community needs. We will consistently seek input from a broad range of stakeholders from the general public, non-profit, and for-profit sectors. Efforts to engage the community will be transparent, responsive, deliberately inclusive, and culturally sensitive.

- Inclusive Community Engagement

Expand organizational capacity and reach into community in an effort to increase inclusive community engagement. Over the past two years, the City has continued to build out the City established the Division of Communication and Community Engagement, which increased social media outreach strategies, volunteer opportunities, community dialogues, community partnerships and media outreach endeavors. The City will enhance the use of interpreters and translators to the diverse populace of the City.

The City also will enhance internal training and development of staff related to inclusion and diversity in order to build greater capacity and competency with services to the diverse populace of the City.

- Host a City Sponsored Event for the Community

Earle Brown Heritage Center will work with stakeholders, general public, and local business to host a community experience.

- Align City Resources to Most Effectively Support Brooklyn Center Youth

We will align City resources, including financial, staff, facilities and equipment to most equitably support Brooklyn Center youth.

Specific actions include:

- Co-lead, with the City of Brooklyn Park, the Brooklynk Internship Program.
 - Identify and provide Brooklyn internship opportunities within Brooklyn Center
 - Increase equitable access to programs and services
- Increase Opportunities for Police Officers to Engage the Community

Increase the opportunities for officers to engage the community and specifically the youth in non-enforcement, positive, and informative ways, including but not limited to events such as: coffee/ice cream with a cop, open gyms, local school educational talks (violence prevention, drug awareness, and positive decision making). The police staff will continue to partner with Junior Achievement programming for area elementary schools.

- General Community Outreach

Continue the operation of the new water treatment plant. This new community asset must include a component of open and valuable community participation, outreach and education.

Safe, Secure, and Stable Community

For residents and visitors to fully appreciate and enjoy a great quality of life, it is essential that all neighborhoods are safe, secure, and stable. We are committed to assuring compliance with neighborhood conditions and building safety standards, providing proactive and responsive public safety protection, wise stewardship of City resources and policies that promote safety, security, and a lasting stable environment.

- Zoning Code Update

The desired outcome is to have regulations that support the vision of the community and enhance the ability of property owners to improve and redevelop property in a way that responds to market demands, is reasonable, and results in attractive, quality property that enhances the community.

- Code Enforcement, Rental Licensing, and Building Inspections

Stabilize and improve residential neighborhoods. To achieve this outcome we will:

- Coordinate and inspect residential rental properties in accordance with city code requirements;
- Monitor, inspect, and register vacant properties;
- Continue Code Enforcement activities with proactive inspections with the focus on resolving ongoing and repeat violations;
- Review the Rental Licensing Program for improvements which will better serve the goals of the program and enhance tenant protections;
- Implement new software to improve the management of code enforcement cases and rental licenses to improve customer service and efficiency.

Ensure all buildings are designed, constructed and maintained in a safe and sound condition. To achieve this outcome we will:

- Work with developers, architects, business owners and property owners to ensure building plans indicate compliance with all residential and commercial construction codes;
- Develop a system for delivering welcome and introductory information for newly remodeled or constructed businesses that can also be used for business retention strategies;
- Adopt the International Property Maintenance Code;
- Implement new software to improve permit processing efficiency and customer service.

Provide effective communications and public education about neighborhood and community initiatives. To achieve this outcome we will:

- Develop or revise educational materials for department programs and projects;
- Continue to review and improve letters and notices;
- Provide handouts and forms in multiple languages.

Provide accurate and timely information regarding property ownership and special assessments. To achieve this outcome we will:

- Continue to update processes, systems and public information to provide efficient and clear processing of homestead applications and ownership documents.

- Safety

Increase the safety of the community by offering Home Safety Surveys, Hands Only CPR, and installation of Smoke and Carbon Monoxide Detectors. Visit all elementary schools during Fire Prevention Week and educate approximately 1250 school aged children on fire safety. Continue Fire and Fall safety for older adults.

Recruitment of 5 additional paid on call firefighters.

- Continue to improve customer relationships and operational efficiency

In 2020 we will collaborate with Public Works and Information Technology on the installation of gateways on City water tower's to obtain fixed water utility meter reads. This will provide real-time information to utility billing staff and quicker responses to customer requests and questions.

Maintain a team of officers with a sergeant, whose primary focus is dedicated to constantly monitor criminal activity and address it in a proactive manner. This team's primary focus will be the commercial districts, including Shingle Creek Crossing. New hotel licensing will be coordinated and enforced by this team of officers. In 2020, hotel operators will be for the first time held fully responsible for the safety and security of their properties.

Work to identify youth who have been exposed to domestic violence within their home in addition to potential sex trafficking victims. Provide resources available to the victim such as

Cornerstone advocacy services. Continue to use Cornerhouse as an investigative resource for youth victims and witnesses. Cornerhouse has enhanced services to provide for better family self-care and healing. In 2020, initiate the Cities United model as a means to enhance services offered to BC youth.

Review and enhance investigative resources regarding sexual assault investigations and prosecutions. Insure we are using a best practices model and employing all resources available both internally and externally to examine these crimes. Utilize best practices Trauma Informed interview skills at all levels of investigations.

Continue to insure staff compliance with use of Body Worn Cameras (BWCs) alongside our existing squad camera systems to create an enhanced environment of transparency and increased investigative effectiveness. This will be done by audits for compliance of BWC usage during complaint reviews and use of force incidents.

- Improve cost controls through improved analysis and reporting

We will improve and promote inclusive reviews of monthly departmental reporting and annual budgeting with individual departments. We will implement a Central Garage Policy to establish a sound business approach associated with the cost benefits of vehicles and equipment and its capabilities, funding purchases through a “pay-as-you-go” methodology, and making decisions on acquisition and replacement considering the level of usage and demonstrated needs.

- Best practice reviews to identify better methods of efficiency improvement

We will continue to improve and implement equipment replacement tracking methodology. A scoring methodology will be developed to assist fleet replacement decision making. This methodology will be incorporated into the Central Garage Policy.

Key Transportation Investments

Proactively maintaining an efficient and effective infrastructure will meet the high level of community expectations. We will plan for and invest in critical infrastructure improvements that enhance safety, improve life quality, and support opportunities for redevelopment, while sustaining the natural environment.

- Brooklyn Boulevard Corridor and TH 252

We will begin developing the Brooklyn Boulevard Corridor Phase 2 project (Bass Lake Road to 65th Avenue) for construction in 2021. We will also work with regional partners and jurisdictions to develop an environmental study for the TH 252 conversion to a freeway and MnPASS lanes on TH 252 and I-94. This project was selected for Corridors of Commerce funding in 2018 (\$163M) for start of construction in 2023.

- Critical Infrastructure Improvements

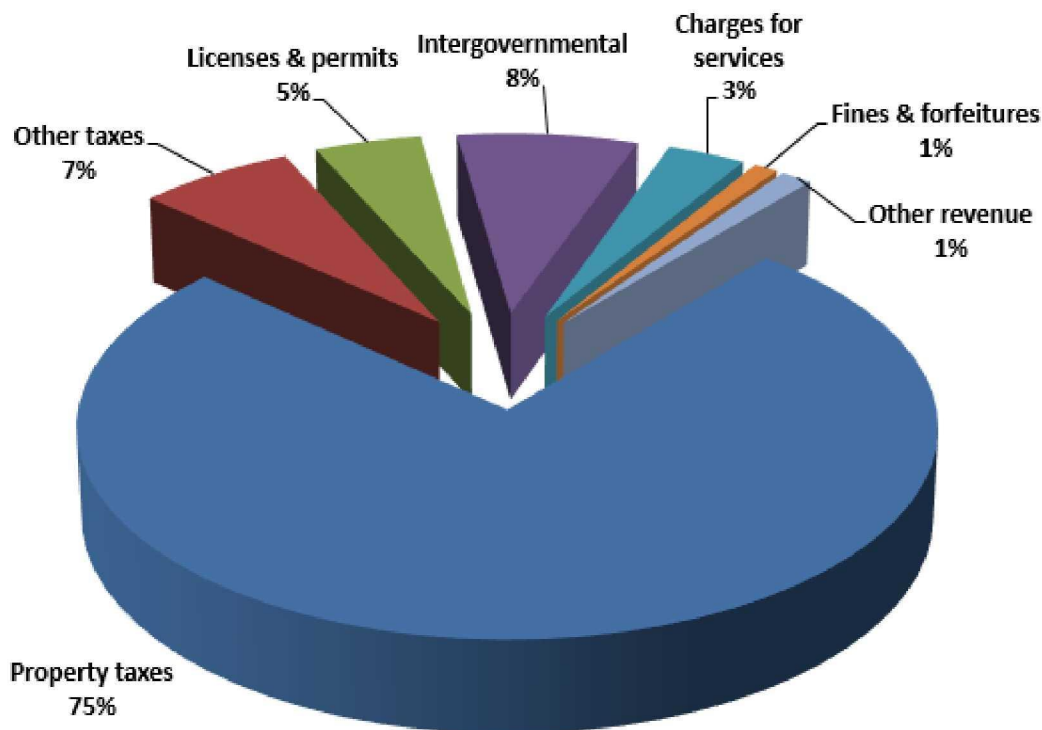
We will implement the 27th year of the street and utility construction program by providing the needed capital improvements, which increase value to the public infrastructure and provide a catalyst towards other infrastructure improvements and value throughout neighborhoods Citywide.

- Capital Improvement Funding Strategy

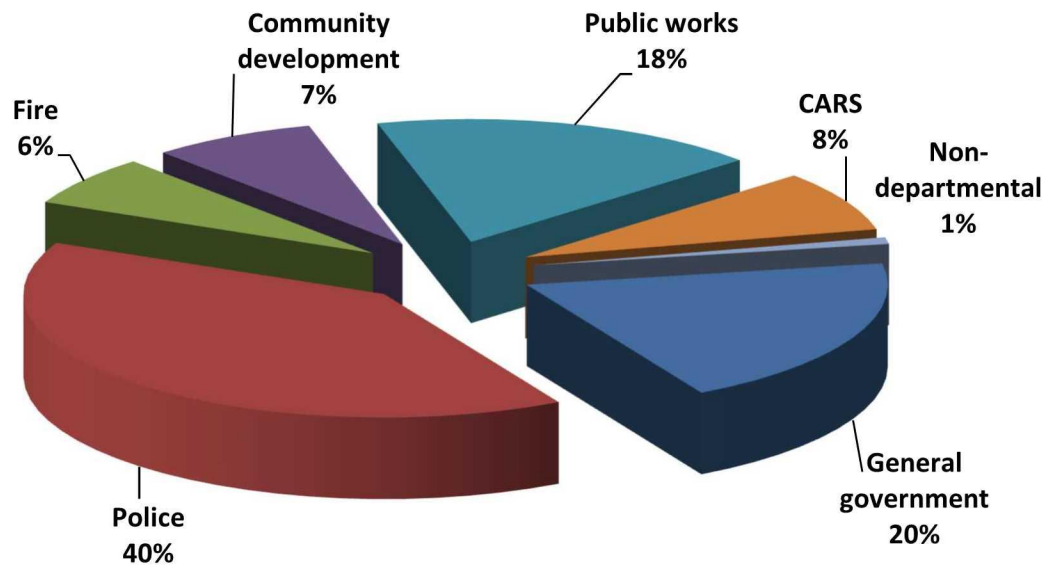
Implement a financial strategy that uses a combination of General Obligation Improvement Bonds, Utility Revenue Bonds, and Utility Fund rate adjustments will be used to fund short fallings in Capital Improvement funding.

General Fund Revenue Summary

The 2020 General Fund budgeted revenues total \$23,793,989, which is an increase of \$1,377,420 (6.14%) from 2019. Property tax revenue represents 75 percent of the General Fund budget. The majority of the revenue increase is a result of increases in the general tax levy of \$1,017,266, building permit revenues of \$225,000, local government aide of \$167,631, excess tax revenues of \$150,000. These increases were partially offset by budgeted revenue reductions in the reimbursement from the Community Development Block Grant of \$150,000, charges for services of \$44,500, and special assessment revenue of \$35,000.



General Fund Expense Summary



The 2020 General Fund budgeted expenditures total \$23,793,989, which is an increase of \$1,377,420 (6.14%) from 2019. The 2020 Budget shows 40 percent of the General Fund expenditures are for Police (\$9,484,284). The remaining significant amounts include 20 percent for General Government (\$4,697,820), 18 percent for Public Works (\$4,187,070) and 8 percent for Community Activities, Recreation and Services (\$1,886,524).

The 2020 General Fund Budget incorporates the following significant items:

- *Personnel.* Salaries and benefits represent 70 percent of the General fund expenditure budget. Personnel includes:
 - A three percent increase in employee base wages, resulting in an annual cost of \$357,167
 - A 5.25 percent increase in the health insurance contribution, increase the annual cost by \$97,773.
 - Addition of a full-time Associate Planner in the Community Development department. The estimated annual cost of the position is \$85,995.
 - Inclusion of election judges for the election year, including an additional primary, resulting in an increase of \$69,990
 - The conversion of a part-time Community Engagement Specialist to full-time. The estimated annual net cost of this position is \$55,449.
 - The conversion of a part-time Human Resource Specialist to full-time. The estimated annual net cost of this position is \$50,542.
 - The addition of a part-time Housing and Code Enforcement Inspector. The estimated annual cost of this position is \$35,347.
 - Budgeted vacancy/turnover savings by of \$350,000. This amount reflects a budgeted expenditure reduction for open positions throughout the year.
- Allocation of \$41,000 for the implementation of permitting and licensing software.

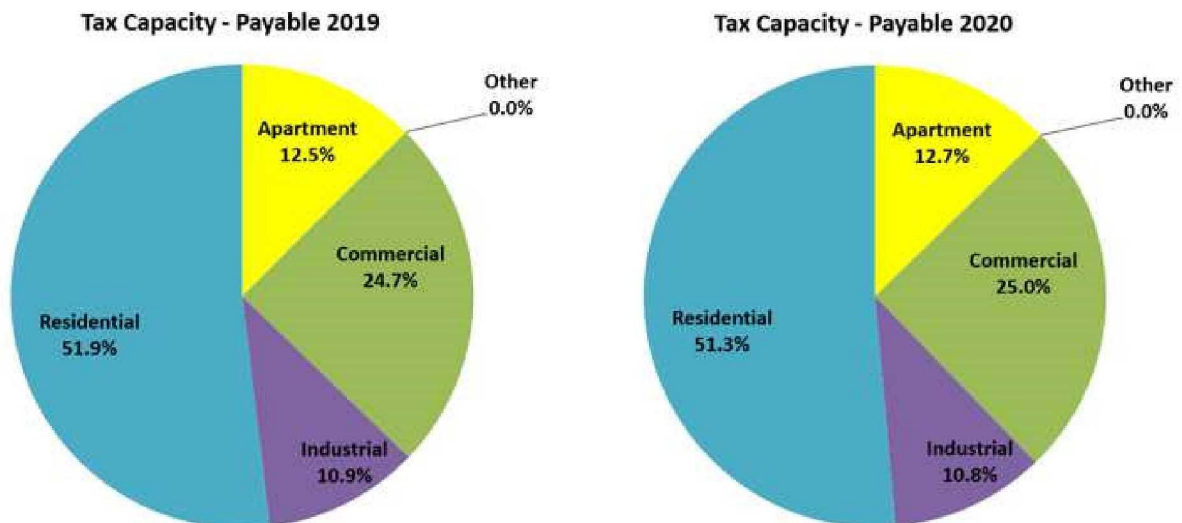
- A \$50,000 increase in the General Fund contingency to \$175,000 for unanticipated expenditures that may arise during the year.

Taxable Market Value

Class	Payable 2019	Payable 2020	Change (%)
Commercial	\$318,811,800	\$359,740,500	12.8%
Industrial	140,570,900	158,740,700	12.9%
Residential	1,325,890,784	1,449,806,371	9.4%
Apartment	275,022,304	311,518,030	13.3%
Other	<u>478,000</u>	<u>507,000</u>	6.1%
Totals	\$2,060,773,788	\$2,301,278,201	11.6%

The City's taxable market value is estimated at \$2,301,278,201, which is an increase of \$240,504,413 (**11.6%**) from last year. For the 5th consecutive year the taxable market value has increased.

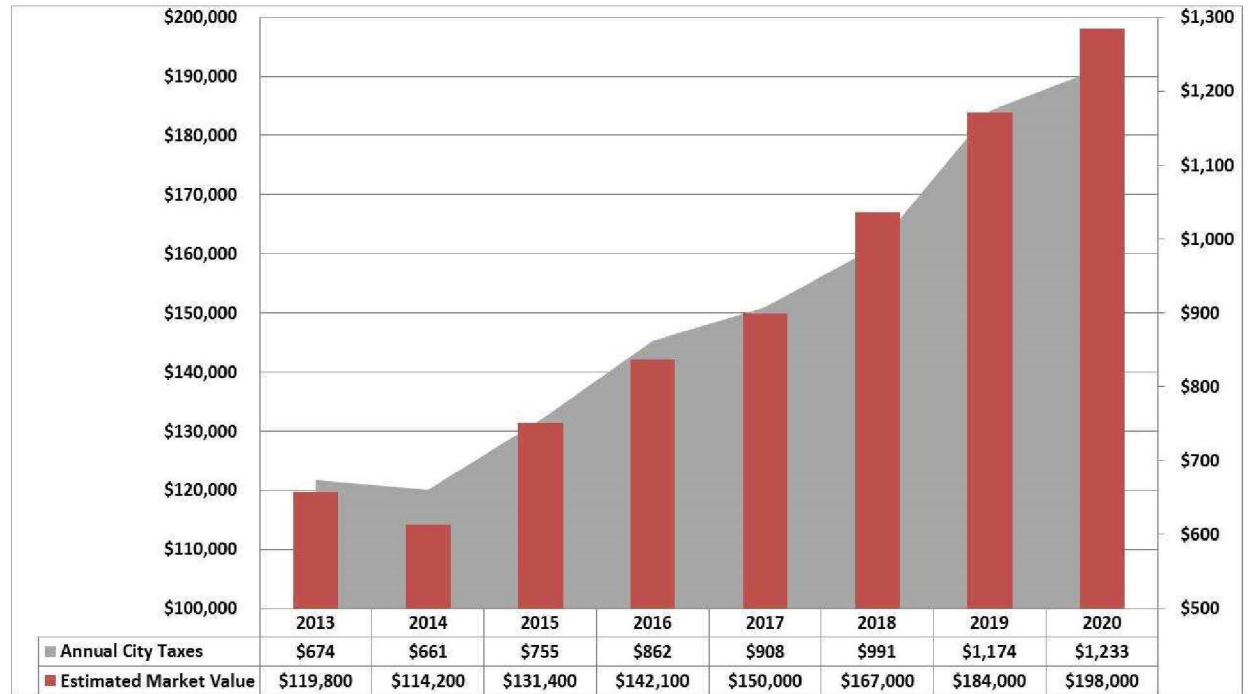
Tax Capacity



The City levies a flat dollar for taxes which is spread amongst all taxable properties in proportion to their percentage of the total tax capacity of the City. Residential represents 51.3% of the City's tax capacity. The comparison of this chart to last year shows that residential properties will pay 0.6% less of the share of total City property taxes in 2020, with commercial properties paying about 0.3% more. This reverses the trend from the past couple of years where we saw residential pick up a higher portion of city property taxes.

The total tax capacity of the City is estimated at \$28,683,786 compared to \$25,937,818 in 2019, which is an increase of \$2,745,968 (**10.6%**).

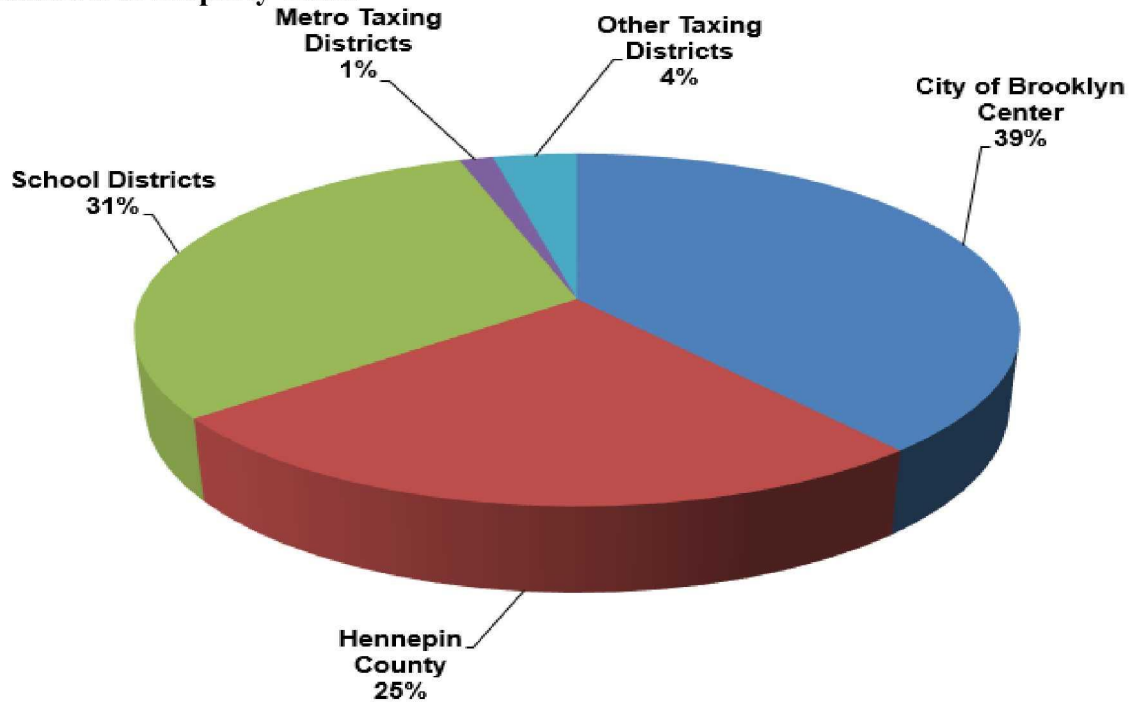
Property Tax Implications



The median value home last year had an estimated market value of \$184,000 and a taxable market value of \$163,320. The price of that median value home went from \$184,000 to \$198,000 with a taxable market value of \$178,580. As a result of the market value increase, the City (including HRA) property tax will increase by an estimated \$59 from \$1,174 to \$1,233.

The chart shown above provides information on the median value home and City property taxes paid since 2012. The red bar and amounts on the left axis represent the median value home. In 2013, that value was \$119,800 which subsequently decreased to its lowest value in 2014 of \$114,200. The grey shaded area and the amounts on the right axis is the property tax amount paid on that median value home.

Breakdown of Property Taxes

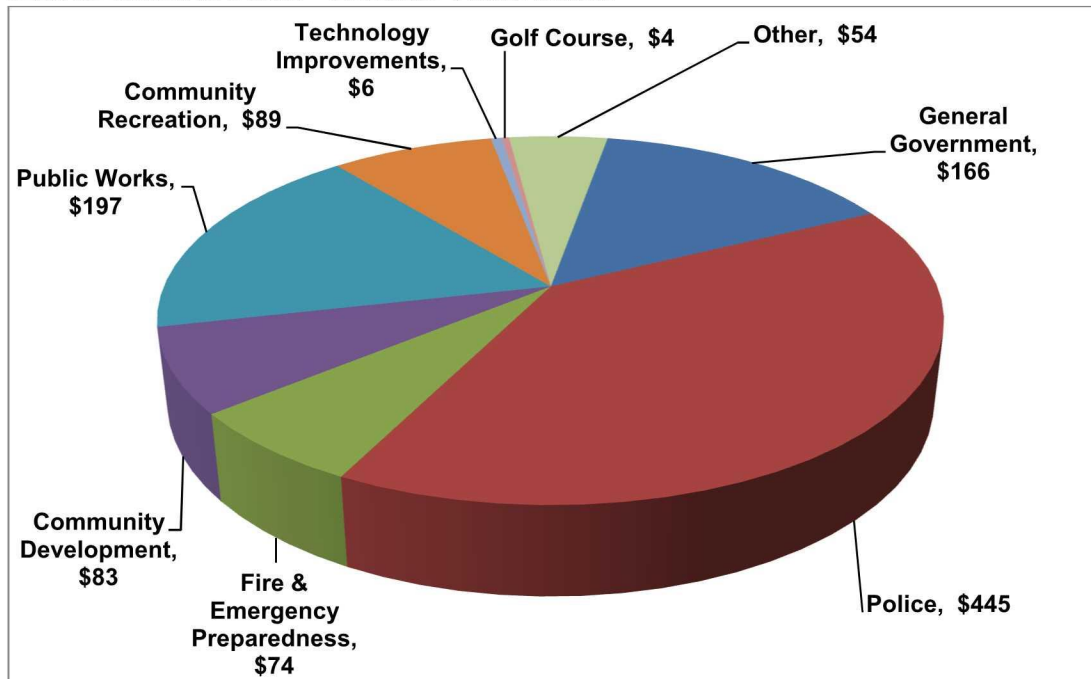


*Based on a Residential Property in School District #279

City taxes account for 39 percent of property taxes paid by homeowners living in Brooklyn Center (based on the preliminary 2020 property tax levies). The remainder is comprised of taxes for the School District of 31 percent and County of 25 percent.

The property tax paid by an individual property owner could be impacted because of several different reasons including; a change in value of the property, a change in the relative proportion of the property value to the total property value (shift in distribution of taxable market value to a different property type), an increase in property taxes requested for operations of the City General Fund activities and programs, and changes in the property tax needs of the County or School District. Brooklyn Center has four different school districts all with different levies and property tax implications.

2020 Cost of General Fund – Median Value Home



The chart shown above provides a cost breakdown of the property taxes paid by the median value home (excludes Debt Service and Housing & Redevelopment Authority property taxes). This chart provides an approximate tax dollar cost of the services provided by the City, but it should be noted that it does not take into consideration any costs outside the General Fund or reduce the cost for non-property tax funded expenses such as permit fees and charges for services of the various departments. In 2020, the typical homeowner will pay approximately \$445 for police, \$197 for public works, \$166 for general government, \$89 for community recreation, \$83 for community development activities, and \$74 for fire and emergency preparedness.

2020 Capital Projects & Equipment Replacement

2019 Projects	Cost
Grandview Park Area North Improvements	\$6,630,000
Shingle Creek Parkway Bridge Rehabilitation (2 Bridges)	240,000
Bass Lake Road at Xerxes Avenues Traffic Signal ADA Upgrades	60,000
Miscellaneous Retaining Wall Replacements	373,000
Brooklyn Blvd. City North Entrance Sign Rehab.	88,000
Park Playground Equipment Replacement	504,000
Lift Station No. 6 Rehabilitation	633,000
Water Tower No. 1 Painting	1,020,000
Well No. 5 Rehabilitation	124,000
Storm Water Pond 40-001 Rehab.	260,000
Connections at Shingle Creek Phase 2 (Creek Stabilization Project)	406,000
Brine Equipment Project	125,000
CMBP: City Hall – Community Development Office Expansion	230,000
CMBP: Public Works – Carpet & Paint	60,000
CMBP: City Hall, Community Center, Fire, Police – Expansion Joint Caulking	76,000
Total:	\$10,829,800

The Capital Improvement Plan (CIP) is a planning document that presents a fifteen-year overview of scheduled capital projects to address the City's goals for maintaining public infrastructure. The CIP includes a long-term financing plan that allows the City to allocate funds for these projects based on assigned priorities. The City has a total of \$10.8 million in improvements budgeted for 2020, including the Grandview Park Area North Improvements, Water Tower No. 1 Painting and Lift Station No. 6 Rehabilitation. Funding for these projects come from a variety of different sources. The complete CIP can be found in the Capital Improvement Program section in the back of this budget book.

The City compiles a rolling equipment replacement schedule for all City vehicles and equipment. The Central Garage, reported as an internal service fund, administers the funding, replacement schedule and disposal of equipment in the fleet. In 2020, the City is scheduled to replace \$756,000 in vehicles and equipment including street, parks, police, water, and economic development vehicles. The largest planned purchases include replacement of a public work's dump truck of \$188,000. The detailed listing of equipment scheduled for replacement in 2020 and 2021 is included in the Internal Service Fund section of this budget book.

Enterprise Funds

Enterprise Funds are those programs provided by the City which generate their own revenues for operation and capital maintenance. The City operates the following three Enterprise Funds:

Brooklyn Center Liquor

The City operates two municipal retail liquor stores to provide for the controlled sale and distribution of alcoholic beverages in the community. Profits from the operations are used to fund projects benefitting the community and avoiding the necessity of larger property tax

levies for such projects. Since 2009, the Liquor Fund has transferred \$1,654,781 to the Capital Improvements Fund for building, park and trail projects throughout the community.

Earle Brown Heritage Center

The Earle Brown Heritage Center (EBHC) is comprised of the Convention Center with Administrative Services, Catering Services and Commercial Office Rentals. These Divisions provide for the provision of maintenance, conference services, custodial functions, development, preparing, equipment servicing, and serving of food and beverage for events at Earle Brown Heritage Center.

The EBHC has a management agreement with Flik International to provide food and beverage services for its facilities. The EBHC is also responsible for the maintenance of buildings and grounds of the commercial office spaces for two tenants.

Public Utility Funds

The Public Utility Funds track revenues and expenditures for fee based public utility services provided by the City. These funds operate on their own ability to generate revenues and receive no property tax support. Each year the City Council reviews the operations of these funds and sets rates based on the needs for operations, capital spending and debt service payments. The City operates the following five Public Utility Funds:

Water Fund

The City has approximately 121 miles of water main, over 1,300 water valves and 1,000 fire hydrants providing service to over 7,000 single-family residential connections and approximately 1,600 apartment/commercial/industrial customers.

The budget includes a rate increase for the Water Utility which consists of base and consumption charges. The City currently has a quarterly base charge of \$15.52 per residential and commercial irrigation meter. In addition to this base charge, the City charges a consumption charge of \$2.59 per 1,000 gallons (up to 30,000 gallons per quarter). The proposed 2020 rates will **increase to \$16.61** per residential meter and \$2.77 per 1,000 gallons, which is an **increase of \$1.09** per quarter in base charges and **\$0.18** in the consumption charge per 1,000 gallons.

Multi-family, commercial and industrial properties currently pay a quarterly base charge depending on the size of the meter and a consumption rate of \$3.42 per 1,000 gallons. The amount billed at any particular property depends on the size of the meter connection and the amount of water consumed. The water charge for the quarterly utility bill for a household using 18,000 gallons of water (considered the typical residential user) for 2020 will be **\$3.66** per quarter.

Sanitary Sewer Fund

The City provides for the collection and conveyance of wastewater through a system of mains and lift stations. Sewage is treated by the Metropolitan Council Environmental Services, whose contracted services account for approximately 75 percent of the fund's operating expenditures.

The City currently charges a quarterly base charge of \$84.89, which is proposed to **increase to \$89.14** in 2020. Rates are predominantly driven by the replacement cost of sanitary sewer infrastructure related to the neighborhood reconstruction projects and changes to the rates the Metropolitan Council charges the City.

Storm Sewer Fund

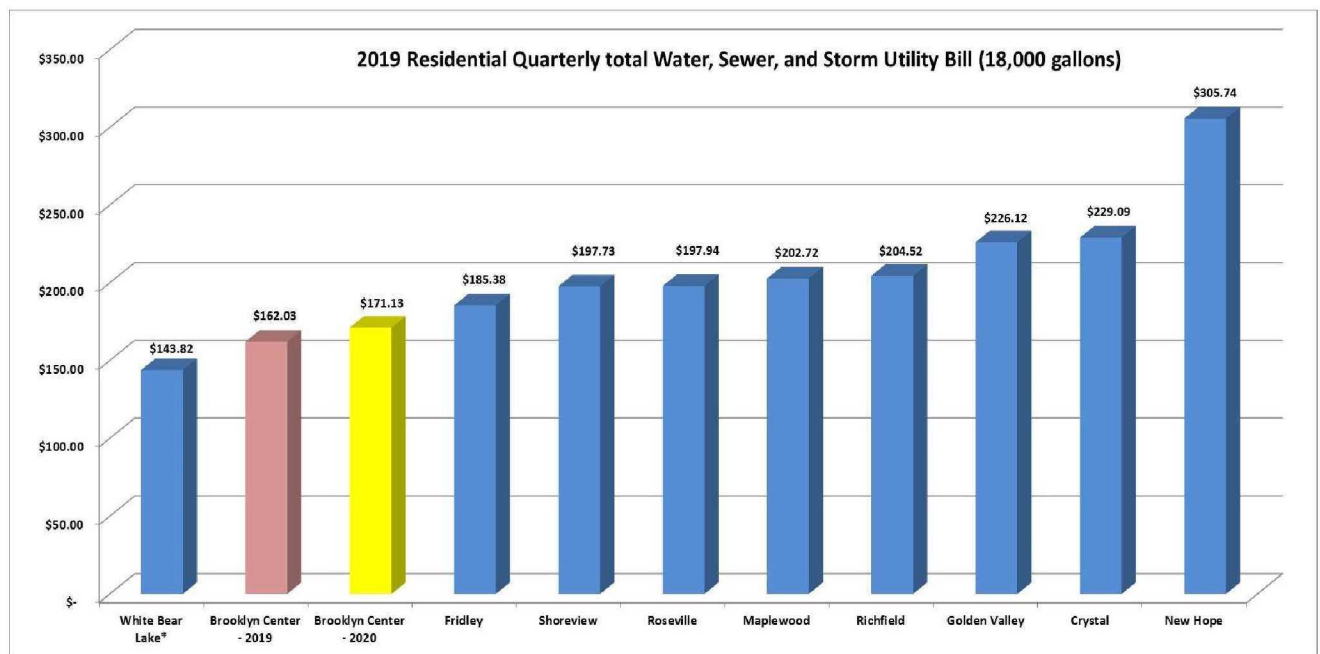
The City provides for the collection and management of storm water throughout the City in compliance with State and Federal regulatory requirements. The Storm Drainage Utility operates and maintains approximately 84 miles of storm sewers and nearly 100 storm water management ponds or treatment devices.

The City currently charges a residential customer \$15.07 per quarter in 2019, which is proposed to **increase to \$15.52** in 2020 (an increase of \$0.45 per quarter).

Rate Comparison (Water/Sewer/Storm Sewer)

The City annually compares its utility rates to nine other cities that are considered to be similar to Brooklyn Center. Not all of the comparison cities operate a recycling or a street light utility, however eight of the comparison cities provide water, sewer and storm sewer utilities (White Bear Lake does not provide a storm water utility). The rates shown in the following table are for the comparison cities are their 2019 rates. At the time this chart was compiled their 2020 rates were unknown. The rates were used to calculate the typical residential quarterly bill.

The results of that comparison show Brooklyn Center **remains among the lower providers**. The City's 2020 bill for these services of \$171.13 compares favorably to average of \$206.42.



*White Bear Lake does not operate a storm water utility

Street Lighting Fund

The City provides electrical service, maintenance, repair and replacement of lights owned by the City. The City owns approximately 71 ornamental lights, primarily in the Earle Brown commercial area, 85 ornamental lights on Brooklyn Boulevard, 40 ornamental lights along Xerxes Avenue, 72 ornamental lights along Bass Lake Rd and 57th Avenue and leases approximately 915 lights from Xcel Energy. Another 97 lights owned by the City are located on traffic signal systems.

There will be **no changes** to the current Street Lighting fees. The current fee for residential is \$6.55 per quarter. The current fees are sufficient to cover costs and meet fund balance targets for the near term future.

Recycling Fund

The Hennepin Recycling Group (HRG) is a joint powers organization consisting of the cities of Brooklyn Center, Crystal and New Hope. The HRG is responsible for managing a comprehensive recycling and waste education system for the residents of these cities.

Residents pay a Recycling Service fee on their utility bill for curbside recycling, biennial (Spring 2021 curbside pick-up of large and bulky items, the use of a yard waste and tree branch drop off site, and proper waste management and special material education and services.

The City currently charges a quarterly base charge of \$11.98, which will remain unchanged for 2020.

Housing and Redevelopment Authority

The proposed Housing and Redevelopment Authority (HRA) levy for 2020 is \$405,069, which is an increase of \$24,971 from 2019. State law authorizes the HRA to establish an operating levy of up to 0.01813% of the taxable market value within the jurisdiction to carry out the purposes of the Authority. In Brooklyn Center after forming an HRA, the City established an Economic Development Authority (EDA) that assumed and expanded the HRA responsibilities into the areas of economic development. The HRA levy is the primary source of funding for EDA activities.

Council Special Meeting

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: Resolution Approving Final Tax Capacity Levies for the General Fund and Debt Service Funds and Market Value Tax Levy for the Housing and Redevelopment Authority for Property Taxes Payable in 2020

Background:

ATTACHMENTS:

Description	Upload Date	Type
Resolution 2020	11/27/2019	Resolution Letter

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION NO. _____

RESOLUTION APPROVING FINAL TAX CAPACITY LEVIES FOR THE GENERAL FUND AND DEBT SERVICE FUNDS AND A MARKET VALUE TAX LEVY FOR THE HOUSING AND REDEVELOPMENT AUTHORITY FOR PROPERTY TAXES PAYABLE IN 2020

WHEREAS, the City Council of the City of Brooklyn Center is the governing body of the City of Brooklyn Center; and

WHEREAS, Minnesota Statutes require that the final property tax levy be provided to the Hennepin County Auditor no later than December 30, 2019.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Center, Minnesota that a tax is hereby levied on all taxable real and personal property within the City of Brooklyn Center for the purpose and sums as follows:

<u>General Fund – Tax Capacity Based</u>	
General Operations Levy	\$17,957,263
Tax Abatement Levy	<u>95,000</u>
Subtotal Tax Capacity Levies	\$18,052,263
 <u>Debt Service – Tax Capacity Based</u>	
Public Improvement Bond Levy	\$1,457,047
 Total City Levy	 <u>\$19,509,310</u>
 <u>Housing and Redevelopment Authority – Market Value Based</u>	
HRA Tax Levy	<u>\$405,069</u>

_____ December 2, 2019 Date	_____ Mayor
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ATTEST: _____
City Clerk

The motion for the adoption of the foregoing resolution was duly seconded by member and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:
whereupon said resolution was declared duly passed and adopted.

Council Special Meeting

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: Resolution Adopting the 2020 Annual City Budget

Background:

Strategic Priorities and Values:

Enhanced Community Image, Resident Economic Stability, Inclusive Community Engagement, Targeted Redevelopment, Safe, Secure, Stable Community, Key Transportation Investments

ATTACHMENTS:

Description	Upload Date	Type
Resolution 2020	11/27/2019	Resolution Letter

Member
moved its adoption:

introduced the following resolution and

RESOLUTION NO. _____

RESOLUTION ADOPTING THE 2020 ANNUAL CITY BUDGET

WHEREAS, the City Council of the City of Brooklyn Center is required by City Charter and State Statute to annually adopt a budget; and

WHEREAS, the City Council has reviewed the proposed governmental and enterprise fund budgets and has determined the budget is adequate to fund all City operations in 2020.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Center that revenues and appropriations authorized for 2020 shall be:

General Fund

Revenues and Other Sources

Property Taxes	\$17,967,857
Excess Tax Increment	400,000
Lodging Tax (Gross Receipts)	1,180,000
Licenses and Permits	1,075,001
Local Government Aid	1,059,416
Other Intergovernmental Revenues	754,365
Charges for Services	790,150
Fines and Forfeits	246,500
Miscellaneous Revenue	270,700
Special Assessments	50,000
Total General Fund Revenues	<u>\$23,793,989</u>

Appropriations and Other Uses

General Government	\$3,757,881
General Government Buildings	939,939
Police	9,484,284
Fire & Emergency Preparedness	1,568,294
Community Development	1,759,523
Public Works	4,187,070
Community Activities, Recreation & Services	1,886,524
Convention and Tourism	562,900
Joint Powers	187,000
Risk Management	260,528
Central Services and Supplies	488,200
Vacancy and Turnover Savings	(350,000)
Reimbursement from Other Funds	(1,148,154)
Transfer Out-Miscellaneous	210,000
Total General Fund Appropriations	<u>\$ 23,793,989</u>

Special Revenue Funds

Revenues and Other Sources

Economic Development Authority	\$496,145
Housing and Redevelopment Authority	405,069
Community Development Block Grant	150,000
Police Forfeitures	14,057
TIF District #2	112,799
TIF District #3	6,268,031
TIF District #4	343,657
TIF District #5	477,145
TIF District #6	194,731
City Initiatives Grant Fund	231,209
Centerbrook Golf Course	<u>326,250</u>
Total Special Revenue Funds	<u>\$ 9,019,093</u>

Appropriations and Other Uses

Economic Development Authority	\$475,088
Housing and Redevelopment Authority	405,069
Community Development Block Grant	150,000
Police Forfeitures	13,000
TIF District #2	100,000
TIF District #3	3,076,727
TIF District #4	287,502
TIF District #5	625,727
TIF District #6	199,731
City Initiatives Grant Fund	193,305
Centerbrook Golf Course	<u>301,550</u>
Total Special Revenue Funds	<u>\$ 5,827,699</u>

Debt Service Funds

Revenues and Other Sources

2013A GO TIF Bonds	\$477,063
2013B GO Improvement Bonds	567,343
2015A GO Improvement Bonds	381,593
2015B GO TIF Bonds	1,757,450
2016A GO Improvement Bonds	216,550
2016B GO TIF Bonds	48,325
2016C GO TIF Bonds	308,508
2017A GO Improvement Bonds	414,765
2018A GO Improvement Bonds	476,257
2019A GO Improvement Bonds	416,325
2019B Lease Revenue Bonds	<u>75,924</u>
Total Debt Service Funds	<u>\$ 5,140,103</u>

Appropriations and other Uses

2013A GO Improvement Bonds	\$477,063
2013B GO Improvement Bonds	589,375
2015A GO Improvement Bonds	386,846
2015B GO TIF Bonds	1,757,450
2016A GO Improvement Bonds	204,650
2016B GO TIF Bonds	48,325
2016C GO TIF Bonds	308,508

2017A GO Improvement Bonds	442,338
2018A GO Improvement Bonds	504,725
2019A GO Improvement Bonds	143,101
2019B Lease Revenue Bonds	<u>75,924</u>
Total Debt Service Funds	<u>\$4,938,305</u>
Capital Project Funds	
Revenues and Other Sources	
Capital Improvements Fund	\$1,276,936
Municipal State Aid (MSA) Fund	1,309,314
Capital Reserve Emergency	15,919
Special Assessments Construction Fund	764,229
Street Reconstruction Fund	2,805,058
Earle Brown Heritage Center Capital Fund	337,010
Technology Fund	<u>130,521</u>
Total Capital Project Funds	<u>\$6,638,987</u>
Appropriations and Other Uses	
Capital Improvements Fund	\$1,331,800
Municipal State Aid (MSA) Fund	220,000
Capital Reserve Emergency	-
Special Assessments Construction Fund	1,042,300
Street Reconstruction Fund	2,350,000
Earle Brown Heritage Center Capital Fund	750,000
Technology Fund	<u>346,700</u>
Total Capital Project Funds	<u>\$6,040,800</u>
Enterprise Funds	
Revenues and Other Sources	
Brooklyn Center Liquor	\$7,473,738
Earle Brown Heritage Center	<u>5,762,427</u>
Total Enterprise Funds	<u>\$13,236,165</u>
Appropriations and Other Uses	
Brooklyn Center Liquor	\$7,475,956
Earle Brown Heritage Center	<u>5,943,699</u>
Total Enterprise Funds	<u>\$13,419,655</u>
Public Utility Funds	
Revenues and Other Sources	
Water Fund	\$6,419,892
Sewer Fund	5,798,118
Storm Sewer Fund	2,173,338
Street Lighting Fund	473,098
Recycling Fund	<u>522,111</u>
Total Public Utility Funds	<u>\$ 15,386,557</u>
Appropriations and Other Uses	
Water Fund	\$ 8,004,413
Sewer Fund	6,706,440
Storm Sewer Fund	4,501,646
Street Lighting Fund	382,178

Recycling Fund	<u>511,080</u>
Total Public Utility Funds	<u>\$20,105,757</u>

Internal Service Funds

Revenues and Other Sources	
Central Garage Fund	<u>\$1,965,475</u>
Total Internal Service Funds	<u>\$1,965,475</u>

Appropriations and Other Uses	
Central Garage Fund (w/ Depreciation)	<u>\$2,866,728</u>
Total Internal Service Funds	<u>\$2,866,728</u>

December 2, 2019
Date

Mayor

ATTEST: _____
City Clerk

The motion for the adoption of the foregoing resolution was duly seconded by member
and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:
whereupon said resolution was declared duly passed and adopted.

Council Special Meeting

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: Resolution Approving the 2020-2034 Capital Improvement Plan and Adopting the 2020 Capital Program

Background:

ATTACHMENTS:

Description	Upload Date	Type
Resolution 2020	11/27/2019	Resolution Letter
CIP Plan Final	11/27/2019	Backup Material

Member
moved its adoption:

introduced the following resolution and

RESOLUTION NO. _____

RESOLUTION APPROVING THE 2020-2034 CAPITAL
IMPROVEMENT PLAN AND ADOPTING THE 2020 CAPITAL PROGRAM

WHEREAS, the City Council of the City of Brooklyn Center determined it is fiscally responsible and necessary to develop an infrastructure plan that coordinates the long-range municipal needs; and

WHEREAS, the City Council reviewed and discussed the proposed 2020-2034 Capital Improvement Plan together with the Financial Commission on July 15, 2019; and

WHEREAS, the City Council of the City of Brooklyn Center annually adopts a Capital Improvements Program following review and discussion by the City Council; and

WHEREAS, attached hereto and incorporated herein by reference as Exhibit A is the documentation for the above referenced 2020-2034 Capital Improvement Plan: and

WHEREAS, the City Council of the City of Brooklyn Center authorizes the 2020 Program be included in the 2020 Annual City Budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Brooklyn Center that the 2020-2034 Capital Improvement Plan as set forth in Exhibit A to this Resolution be and hereby is adopted.

December 2, 2019

Date

Mayor

ATTEST: _____
City Clerk

The motion for the adoption of the foregoing resolution was duly seconded by member
and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:
whereupon said resolution was declared duly passed and adopted.

City of Brooklyn Center

2020 CAPITAL IMPROVEMENT PROGRAM

PROFILE

The 2020-34 Capital Improvement Plan (CIP) is a planning document that presents a fifteen-year overview of scheduled capital projects to address the City's goals for maintaining public infrastructure. The CIP includes a long-term financing plan that allows the City to allocate funds for these projects based on assigned priorities. The fifteen-year horizon of the CIP provides the City with an opportunity to evaluate project priorities annually and to adjust the timing, scope and cost of projects as new information becomes available. The information contained in this plan represents an estimate of improvement costs based on present knowledge and expected conditions. Changes in community priorities, infrastructure condition and inflation rates require that adjustments be made on a routine basis.

A capital improvement is defined as a major non-recurring expenditure related to the City's physical facilities and grounds. The 2020-2034 CIP makes a concerted effort to distinguish between major maintenance projects contained in the City's operating budgets and capital improvement projects financed through the City's capital funds and proprietary funds. Typical expenditures include the cost to construct roads, utilities, parks, or municipal structures.

The CIP is predicated on the goals and policies established by the City Council, including the general development, redevelopment and maintenance policies that are part of the City's Comprehensive Plan. A primary objective of the CIP is to identify projects that further these goals and policies in a manner consistent with funding opportunities and in coordination with other improvement projects.

CIP Project Types

The CIP proposes capital expenditures totaling approximately \$192.66 million over the next 15 years for improvements to the City's streets, parks, public utilities and municipal buildings. A brief description of the four functional areas is provided below.

Public Utilities

The City operates four utility systems, all of which have projects included in the CIP - water, sanitary sewer, storm drainage and street lighting. A vast majority of the public utility improvements are constructed in conjunction with street reconstruction projects. The remaining portion of public utilities projects include improvements to water supply wells, water towers, lift stations, force mains and storm water treatment system.

Street Improvements

Street improvements include reconstruction or resurfacing of neighborhood (local), collector and arterial streets. Proposed improvements include the installation or reconstruction of curb and gutter along public roadways. As noted earlier, street improvements are often accompanied by replacement of public utilities.

Park Improvements

Park improvements include the construction of trails, shelters, playground equipment, athletic field lighting and other facilities that enhance general park appearance and increase park usage by providing recreational facilities that meet community needs.

Capital Maintenance Building Improvements

Capital maintenance building improvements include short and long term building and facility improvements identified in the 18-year Capital Maintenance Building Program approved in 2007.

CIP Funding Sources

Capital expenditures by funding source for the fifteen-year period are shown in Table 1 and Figure 1. Major funding sources are described below.

Public Utility Funds

Customers are billed for services provided by the City's water, sanitary sewer, storm sewer and street lighting public utilities. Fees charged to customers are based on operating requirements and capital needs to ensure that equipment and facilities are replaced to maintain basic utility services. Annually the City Council evaluates the needs of each public utility system and establishes rates for each system to meet those needs.

Special Assessments

Properties benefiting from street and storm sewer improvements are assessed a portion of the project costs in accordance with the City's Special Assessment Policy. Every year the City Council establishes special assessment rates for projects occurring the following year. Rates are typically adjusted annually to maintain the relative proportion of special assessments to other funding sources.

Street Reconstruction Fund

The Street Reconstruction Fund provides for the cost of local street improvements along roadways that are not designated as Municipal State Aid (MSA) routes. The revenue for this fund is generated from franchise fees charged for the use of public right-of-way by natural gas and electric utility companies. Debt was issued in 2018 to supplement this fund and is expected to again be issued in 2019 and future years to maintain the current reconstruction plan.

MSA Fund

State-shared gas taxes provide funding for street improvements and related costs for those roadways identified as MSA streets. The City has 21 miles of roadway identified as MSA streets and is therefore eligible to receive funding based on this designation. The annual amount available in 2020 is estimated to be \$1,357,000 and provides for maintenance and construction activities within the City's MSA street system.

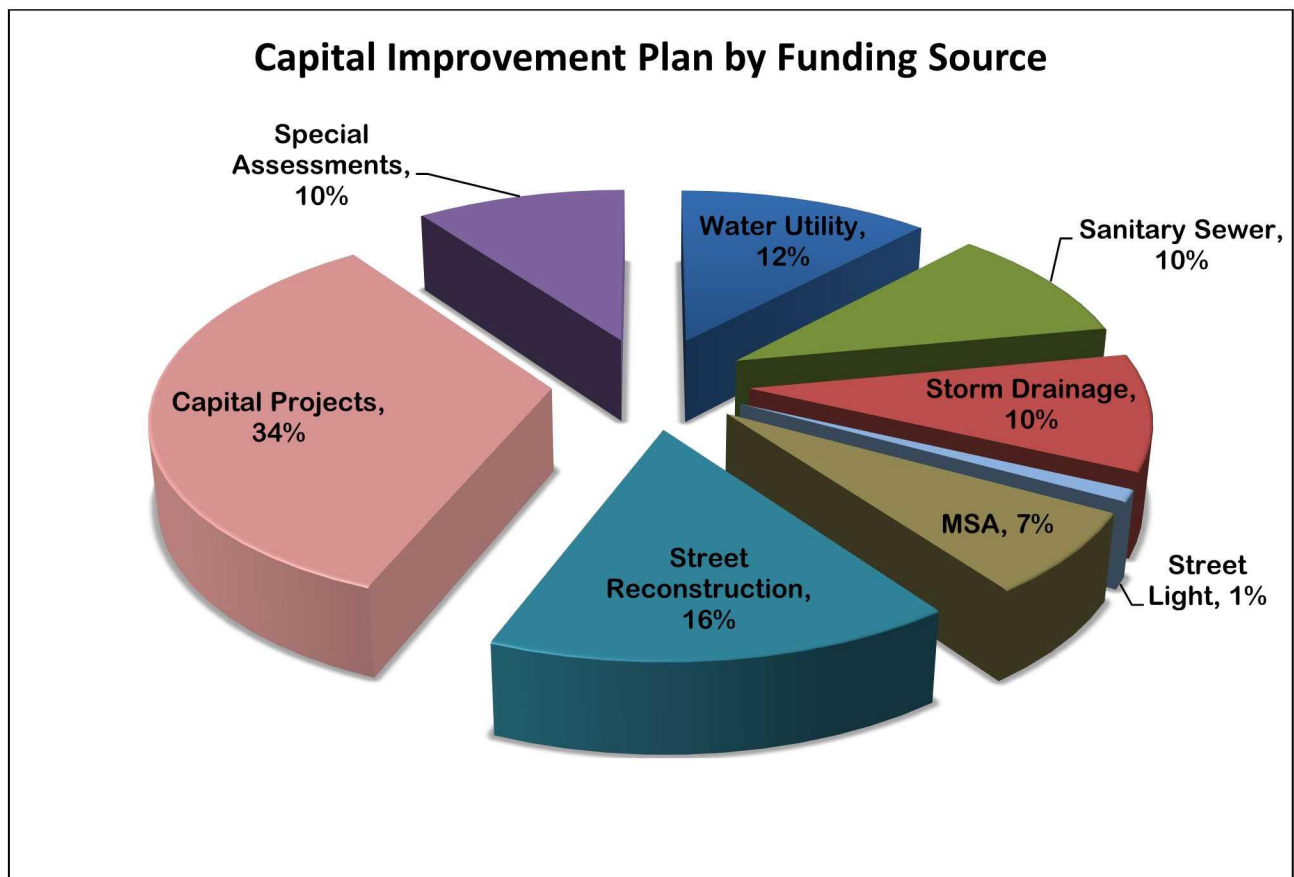
Capital Projects Funds

The City Council adopted a Capital Project Funding Policy in January 2014 (amended July 8, 2019), to provide reoccurring sources of funding for the City's Capital Projects Funds. The Policy specifically identifies three main funding sources including: audited year-end General Fund unassigned fund balance above 52 percent of the next year's General Fund operating budget; audited year-end Liquor Fund unrestricted cash balance that exceeds two months of the next year's operating budget and one year of budgeted capital equipment needs; and Local Governmental Aid (LGA) received in the amount of \$650,000 or half of the amount received by the City (whichever is greater). Other funding sources in this category include grants, park district funding, watershed funding, federal and state funding and county funding as determined on a project by project basis. Typically the City Council has directed these funds towards municipal facilities such as parks, trails, public buildings and other general purpose needs.

TABLE 1. 2020-2034 Capital Improvement Plan - Summary by Funding Source

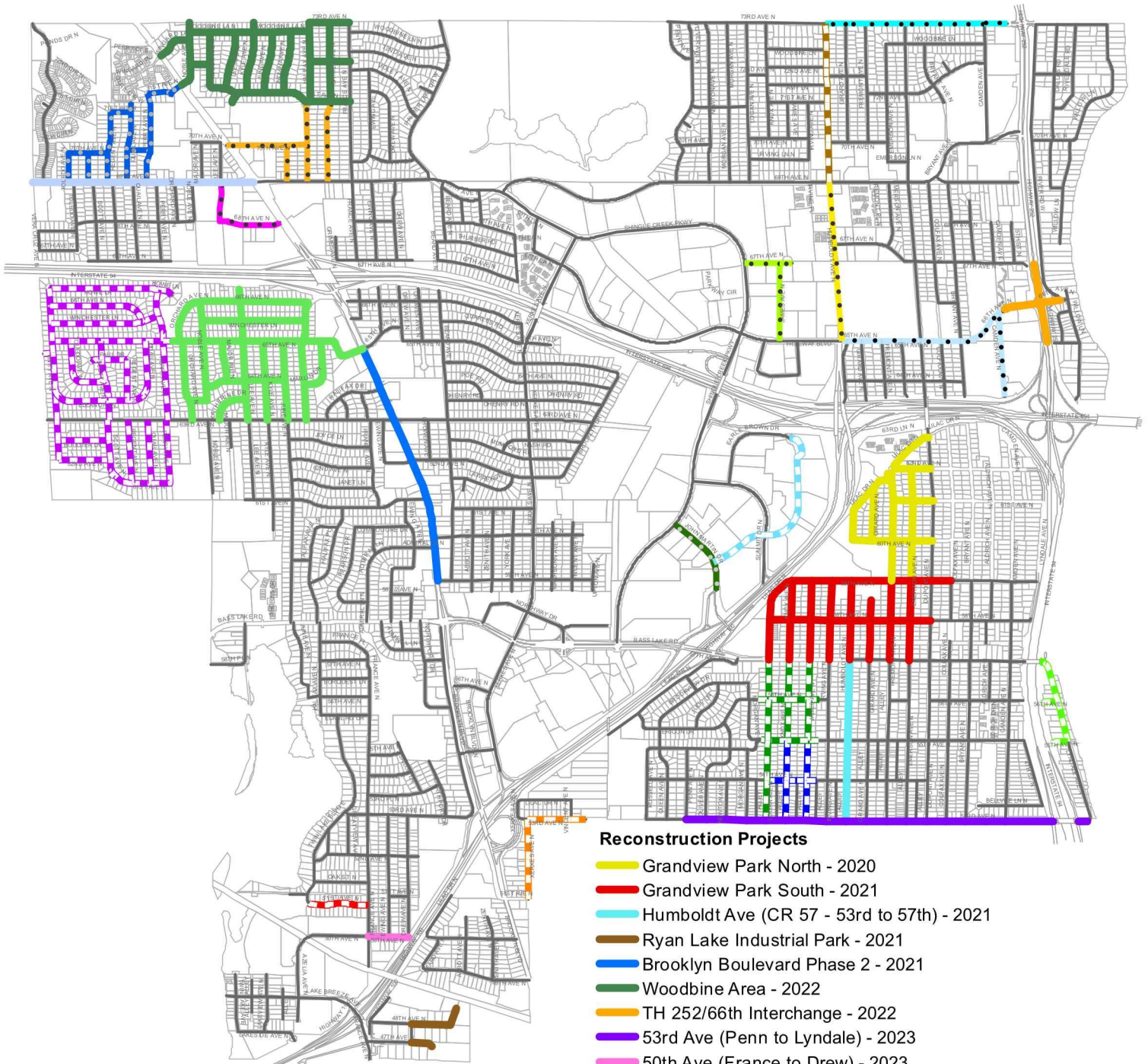
	Total Funding Need 15-yr	Average Annual Funding Need	Percent of Total Need
Water Utility	\$23,559,000	\$1,570,600	12%
Sanitary Sewer Utility	\$19,806,000	\$1,320,400	10%
Storm Drainage Utility	\$18,540,000	\$1,236,000	10%
Street Lighting Utility	\$1,963,000	\$130,867	1%
Municipal State Aid	\$12,750,000	\$850,000	7%
Street Reconstruction Fund	\$30,942,000	\$2,062,800	16%
Capital Projects Fund	\$66,376,700	\$4,425,113	34%
Special Assessment Collections	\$18,720,000	\$1,248,000	10%
TOTAL	\$192,656,700	\$12,843,780	100%

FIGURE 1. 2020-2034 Capital Improvement Plan – Overview of Project and Funding Sources



CIP PROJECT AREAS

2020 - 2027



Mill and Overlay

- Northwest Area - 2021
- 67th and James Area - 2026
- 68th and Lee Area - 2026
- John Martin Drive - 2026
- St Alphonse's Area - 2026
- Humboldt Ave (65th to 69th) - 2026
- 65th/66th and Camden - 2027
- 73rd Ave (Humboldt to Camden) - 2027
- Completed Construction (99.1 Miles - 93.6% since 1993)

Reconstruction Projects

- Grandview Park North - 2020
- Grandview Park South - 2021
- Humboldt Ave (CR 57 - 53rd to 57th) - 2021
- Ryan Lake Industrial Park - 2021
- Brooklyn Boulevard Phase 2 - 2021
- Woodbine Area - 2022
- TH 252/66th Interchange - 2022
- 53rd Ave (Penn to Lyndale) - 2023
- 50th Ave (France to Drew) - 2023
- Orchard Lane East - 2024
- 69th Ave (CSAH 130 - Unity to Brooklyn Blvd) - 2025

Full Depth Pavement Replacement Projects

- Lyndale Ave - 2021
- Knox, James & 54th Ave - 2023
- 51st Ave (west of France) - 2023
- Humboldt Ave - 2024
- Orchard Lane West - 2025
- 53rd and Xerxes - 2025
- Meadowlark Gardens - 2026
- Earle Brown Drive - 2027



November 2019

CIP PROJECT AREAS

2028 - 2034

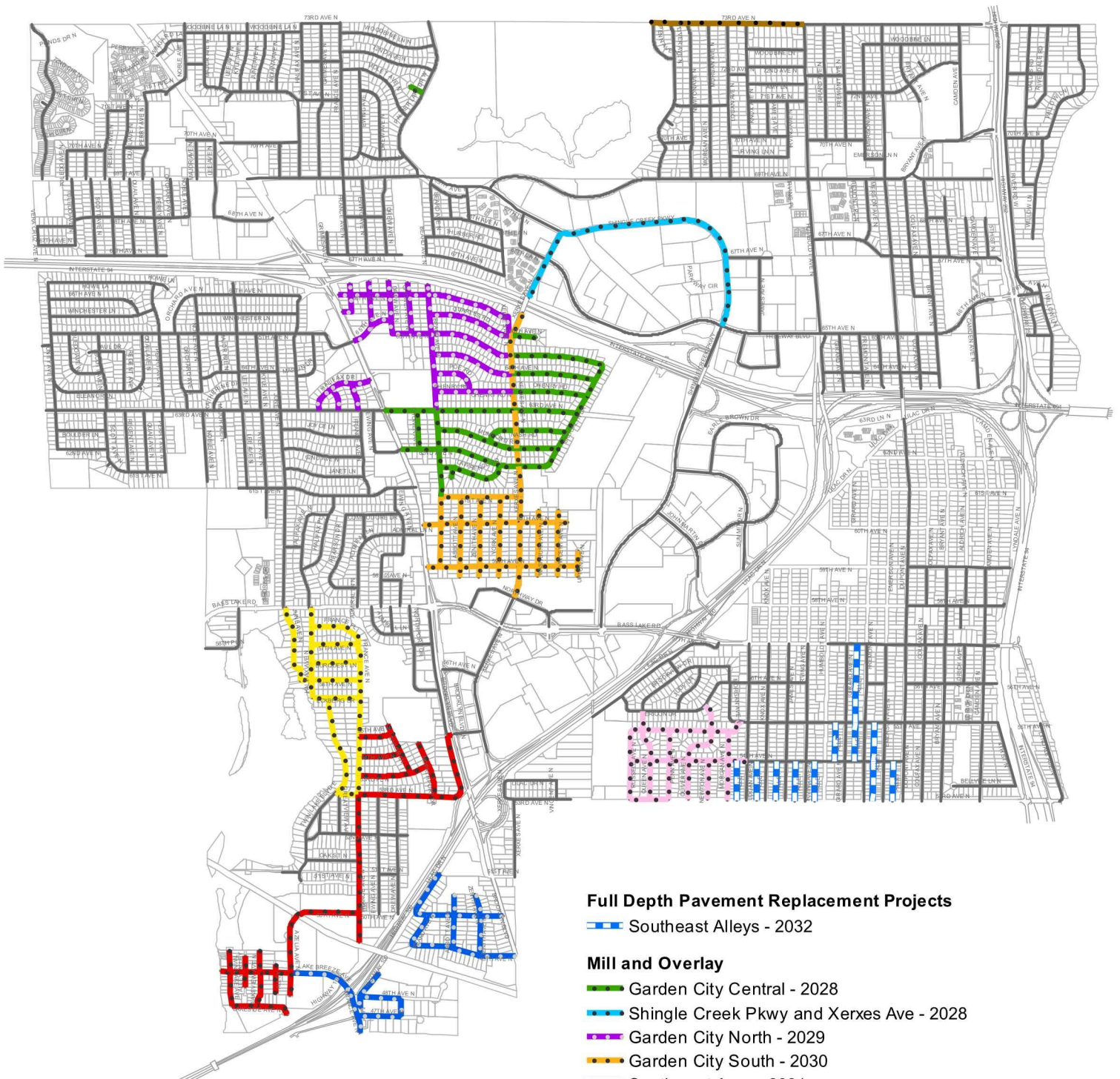


Table 2
Capital Improvement Program (2020 - 2034)
November 19, 2019

Project	Special Assessments	Street Reconst. Fund	MSA Fund	Storm Drainage Utility	Sanitary Sewer Utility	Water Utility	Street Light Utility	Capital Projects Funds	Total Project Cost
2020									
Grandview Park Area North Improvements	\$1,040,000	\$2,110,000		\$1,240,000	\$1,060,000	\$1,120,000	\$60,000		\$6,630,000
Shingle Creek Parkway Bridge Rehabilitation (2 Bridges)		\$240,000							\$240,000
Bass Lake Road at Xerxes Avenue Traffic Signal ADA Upgrades			\$60,000					(A)	\$60,000
Miscellaneous Retaining Wall Replacements								\$373,000	\$373,000
Brooklyn Blvd City North Entrance Sign Rehab								\$88,000	\$88,000
Park Playground Equip Replacement								\$504,000	\$504,000
Lift Station No. 6 Rehabilitation					\$633,000				\$633,000
Water Tower No. 1 Painting						\$1,020,000			\$1,020,000
Well No. 5 Rehabilitation						\$124,000			\$124,000
Storm Water Pond 40-001 Rehab				\$260,000					\$260,000
Connections at Shingle Creek Phase 2 (Creek Stabilization Project)				\$406,000				(B)	\$406,000
Brine Equipment Project				\$125,000				(C)	\$125,000
CMBP: City Hall - Community Development Office Expansion								\$230,000	\$230,000
CMBP - Public Works - Carpet & Paint								\$60,000	\$60,000
CMBP - CH, CC, Fire, Police - Expansion Joint Caulking								\$76,800	\$76,800
2020 Subtotal	\$1,040,000	\$2,350,000	\$60,000	\$2,031,000	\$1,693,000	\$2,264,000	\$60,000	\$1,331,800	\$10,829,800
NOTES: (A) Hennepin County funding estimated at 50% (\$30k) and 50% City MSA funding (\$30k) (B) Watershed funding estimated at 75% (\$305k) and 25% City funding (\$101k) (C) Watershed funding estimated at (\$50k) and City Storm Drainage Utility funding (\$75k)									
2021									
Grandview Park Area South Improvements	\$1,260,000	\$2,790,000	\$1,700,000	\$1,880,000	\$1,400,000	\$1,990,000	\$60,000		\$11,080,000
Humboldt Ave (CR 57) Reconstruction (53rd to 57th)	\$320,000	\$395,000		\$110,000	\$380,000	\$390,000	\$20,000	\$825,000 (D)	\$2,440,000
Ryan Lake Industrial Park Area Improvements	\$300,000	\$380,000		\$200,000	\$190,000	\$300,000	\$10,000		\$1,380,000
Northwest Area Mill and Overlay	\$210,000	\$600,000		\$400,000	\$200,000	\$390,000	\$50,000		\$1,850,000
Lyndale Avenue Improvements	\$50,000	\$240,000	\$150,000	\$110,000	\$130,000	\$20,000	\$20,000		\$720,000
Brooklyn Boulevard Corridor Phase 2 - Bass Lk Rd to I-94			\$700,000	\$240,000	\$240,000	\$180,000	\$250,000	\$13,399,000 (E)	\$15,009,000
Traffic Sig Sys Rehab (Shingle Creek Pkwy/Summit)		\$69,000	\$206,000						\$275,000
Traffic Sig Sys Rehab. (Shingle Creek Pkwy/John Martin)		\$69,000	\$206,000						\$275,000
Park Playground Equip Replacement								\$531,000	\$531,000
61st & Perry Avenues Storm Sewer Improvement				\$175,000					\$175,000
65th Avenue Trunk Storm Sewer Rehabilitation				\$477,000					\$477,000
Lift Station No. 8 Rehabilitation					\$442,000				\$442,000
Lift Station No. 9 Rehabilitation					\$571,000				\$571,000
Lift Station No. 9 Force Main Replacement					\$314,000				\$314,000
Well No. 10 and High Service Pump (HSP) Rehab (BW)						\$96,000			\$96,000
CMBP: Civic Center - Cooling Replace (Chillers/condensers)								\$115,900	\$115,900
2021 Subtotal	\$2,140,000	\$4,543,000	\$2,962,000	\$3,592,000	\$3,867,000	\$3,366,000	\$410,000	\$14,870,900	\$35,750,900
NOTES: (D) Anticipated Hennepin County funding share - Humboldt Ave is a county road (CR 57) (E) Federal funding (\$6,616,000), Hennepin County (\$4,500,000), Xcel Utility Surcharge (\$350,000), City Capital Improvements Fund (\$1,933,000).									

Table 2
Capital Improvement Program (2020 - 2034)
November 19, 2019

Project	Special Assessments	Street Reconst. Fund	MSA Fund	Storm Drainage Utility	Sanitary Sewer Utility	Water Utility	Street Light Utility	Capital Projects Funds	Total Project Cost
2022									
Woodbine Area Improvements	\$1,610,000	\$1,950,000	\$170,000	\$600,000	\$1,530,000	\$2,850,000	\$130,000		\$8,840,000
Miscellaneous Park Parking Lot Mill and Overlay								\$569,000	\$569,000
West River Rd, Arboretum, Freeway, Palmer Lake & Northport Trail Replacements								\$548,000	\$548,000
Park Playground Equip Replacement								\$559,000	\$559,000
Storm Water Ponds 12-001, 12-006 & 57-003 Rehab				\$125,000					\$125,000
Freeway and Highway Utility Crossing Replacement					\$194,000	\$393,000			\$587,000
Well No. 7 and Water Treatment Plant HSP No. 1						\$99,000			\$99,000
CMBP: All - Fire Alarm/Annunciator Replacement								\$50,000	\$50,000
CMBP: Civic Center - Air Handlers #4, #5 Replace								\$67,300	\$67,300
CMBP: East/West Fire - Roof Replacement								\$363,900	\$363,900
CMBP: West Fire - Rooftop Unit Replacement								\$58,400	\$58,400
CMBP: Police - Parking Lot Mill & Overlay								\$107,100	\$107,100
CMBP: Public Works - Lighting System Upgrade								\$97,600	\$97,600
2022 Subtotal	\$1,610,000	\$1,950,000	\$170,000	\$725,000	\$1,724,000	\$3,342,000	\$130,000	\$2,420,300	\$12,071,300
2023									
53rd Avenue Improvements (Penn Ave to Lyndale Ave)	\$30,000		\$1,130,000	\$180,000	\$120,000	\$540,000	\$130,000	\$1,810,000 (F)	\$3,940,000
50th Avenue Improvements (France Ave to Drew Ave)	\$40,000	\$110,000		\$30,000	\$20,000	\$140,000			\$340,000
51st Avenue Improvements (west of France Avenue)	\$160,000	\$90,000		\$40,000	\$10,000	\$10,000	\$20,000		\$330,000
Knox, James and 54th Ave. Area Improvements	\$460,000	\$400,000		\$110,000	\$20,000	\$100,000			\$1,090,000
TH 252/66th Interchange and 70th Pedestrian Overpass								\$35,000,000 (G)	\$35,000,000
Earle Brown/Opportunity Area Street Light Replacement							\$253,000		\$253,000
Evergreen Park Score Board Improvements								\$144,000	\$144,000
Lift Station Nos. 4 and 5 Rehabilitation					\$519,000				\$519,000
Well Nos. 4 and 9; Water Treatment Plant HSP No. 2						\$185,000			\$185,000
Storm Water Pond 48-001 Rehab				\$334,000					\$334,000
CMBP: City Hall/CC Addition - Roof Replacement								\$404,400	\$404,400
2023 Subtotal	\$690,000	\$600,000	\$1,130,000	\$694,000	\$689,000	\$975,000	\$403,000	\$37,358,400	\$42,539,400
NOTES: (F) Estimated cost sharing with City of Minneapolis per 1970 agreement									
(G) Provisional project: funding estimated outside source (\$29,500,000) and City Capital Improvements Fund (\$5,500,000)									
2024									
Orchard Lane East Improvements	\$2,450,000	\$2,850,000		\$400,000	\$1,580,000	\$3,450,000	\$160,000		\$10,890,000
Humboldt Ave Improvements	\$330,000		\$410,000	\$60,000	\$330,000	\$200,000	\$30,000		\$1,360,000
Centennial Park Softball Field Improvements								\$579,000	\$579,000
Well Nos. 6 and 8; Water Treatment Plant HSP No. 3						\$190,000			\$190,000
CMBP: East/West Fire - Parking Lot Mill & Overlay								\$117,700	\$117,700
CMBP: Police - Roof Replacement								\$266,900	\$266,900
2024 Subtotal	\$2,780,000	\$2,850,000	\$410,000	\$460,000	\$1,910,000	\$3,840,000	\$190,000	\$963,600	\$13,403,600
2025									
Orchard Lane West Area Improvements	\$3,560,000	\$3,160,000		\$350,000	\$1,810,000	\$170,000	\$200,000		\$9,250,000
53rd and Xerxes Avenue Improvements	\$80,000	\$450,000		\$120,000			\$60,000		\$710,000
69th Ave (CSAH 130) Unity to Brooklyn Boulevard	\$40,000	\$410,000		\$30,000	\$610,000	\$880,000	\$10,000	\$1,920,000 (H)	\$3,900,000
Traffic Sig Sys Rehab.(Shingle Creek Pkwy/Brookdale Sq)		\$102,000	\$207,000						\$309,000
Park Name Sign Replacements								\$72,000	\$72,000
Well Nos. 2 and 3; Water Treatment Plant HSP No. 4						\$196,000			\$196,000
Storm Water Pond 17-001 Rehab				\$152,000					\$152,000
CMBP: Community Center - Water Slide Skylight								\$54,500	\$54,500
CMBP: Public Works Cold - Roof Replacement								\$117,100	\$117,100
CMBP: Public Works Salt - Roof Replacement								\$55,600	\$55,600
2025 Subtotal	\$3,680,000	\$4,122,000	\$207,000	\$652,000	\$2,420,000	\$1,246,000	\$270,000	\$2,219,200	\$14,816,200
NOTES: (H) Hennepin County funding estimated at 80% for street and storm costs and 20% City funding									

Table 2
Capital Improvement Program (2020 - 2034)
November 19, 2019

Project	Special Assessments	Street Reconst. Fund	MSA Fund	Storm Drainage Utility	Sanitary Sewer Utility	Water Utility	Street Light Utility	Capital Projects Funds	Total Project Cost
2026									
Meadowlark Gardens Area Improvements	\$940,000	\$700,000	\$460,000	\$230,000	\$100,000	\$330,000	\$120,000		\$2,880,000
67th Avenue and James Avenue Mill and Overlay	\$160,000	\$130,000		\$110,000	\$10,000	\$60,000	\$20,000		\$490,000
68th Avenue and Lee Avenue Mill and Overlay	\$130,000	\$100,000		\$100,000	\$10,000	\$70,000	\$20,000		\$430,000
John Martin Drive Mill and Overlay	\$100,000		\$130,000	\$30,000	\$10,000	\$50,000	\$60,000		\$380,000
St. Alphonses Area Mill and Overlay	\$390,000	\$240,000		\$240,000	\$40,000	\$170,000	\$50,000		\$1,130,000
Humboldt Ave (65th to 69th) Mill and Overlay	\$60,000		\$610,000	\$70,000	\$20,000	\$10,000	\$10,000		\$780,000
Hockey Rink Rehabilitation/Replacements								\$214,000	\$214,000
Irrigation Systems Rehabilitation/Replacements								\$143,000	\$143,000
Lift Station Nos. 3 Rehabilitation					\$281,000				\$281,000
Well No. 5 and Water Treatment Plant HSP (BW)						\$111,000			\$111,000
Storm Water Ponds 41-001, 41-002 & 53-001 Rehab				\$154,000					\$154,000
CMBP: West Fire - Generator/Transfer Replacement								\$185,100	\$185,100
CMBP: Police - Condenser Jail								\$64,500	\$64,500
2026 Subtotal	\$1,780,000	\$1,170,000	\$1,200,000	\$934,000	\$471,000	\$801,000	\$280,000	\$606,600	\$7,242,600
2027									
Earle Brown Drive Area Improvements	\$50,000	\$1,330,000	\$640,000	\$130,000	\$20,000	\$20,000			\$2,190,000
65th/66th Avenue and Camden Avenue Mill and Overlay	\$70,000	\$270,000	\$660,000	\$150,000	\$300,000	\$20,000			\$1,470,000
73rd Avenue Mill and Overlay (Humboldt to Camden)	\$50,000	\$70,000	\$110,000	\$60,000	\$20,000	\$10,000		\$290,000 (I)	\$610,000
Softball/Baseball Fence Replacement								\$64,000	\$64,000
69th Avenue Trail Reconstruction								\$217,000	\$217,000
69th Avenue Landscape Rehabilitation								\$146,000	\$146,000
Well No. 10 and Water Treatment Plant HSP No. 1						\$113,000			\$113,000
CMBP: Police - Generator/Transfer Replacement								\$169,700	\$169,700
CMBP: Police - Main Condenser								\$65,400	\$65,400
2027 Subtotal	\$170,000	\$1,670,000	\$1,410,000	\$340,000	\$340,000	\$163,000		\$952,100	\$5,045,100
NOTES: (I) 50% Cost sharing of street & storm with City of Brooklyn Park per 1999 agreement									
2028									
Garden City Central Area Mill and Overlay	\$730,000	\$1,800,000	\$290,000	\$970,000	\$410,000	\$100,000			\$4,300,000
Shingle Creek Pkwy and Xerxes Ave Mill and Overlay	\$120,000		\$1,430,000	\$250,000	\$40,000	\$460,000	\$90,000		\$2,390,000
Park Trail and Parking Lot Lighting Improvements								\$396,000	\$396,000
Water Meter Full System Replacement					\$546,000	\$1,637,000			\$2,183,000
Well No. 7 and Water Treatment Plant HSP No. 2						\$114,000			\$114,000
Emergency Responder Radio Replacement (Police/Fire/PW)								\$600,000	\$600,000
CMBP: City Hall - Ribbon Window Replacement								\$83,600	\$83,600
CMBP: Community Center - Ribbon Window Replacement								\$100,200	\$100,200
CMBP: Police - Carpet Replacement								\$67,700	\$67,700
2028 Subtotal	\$850,000	\$1,800,000	\$1,720,000	\$1,220,000	\$996,000	\$2,311,000	\$90,000	\$1,247,500	\$10,234,500
2029									
Garden City North Area Mill and Overlay	\$610,000	\$2,400,000		\$2,740,000	\$640,000	\$590,000			\$6,980,000
Retaining Wall Replacement (miscellaneous locations)								\$123,000	\$123,000
Lift Station Nos. 7 and 10 Rehabilitation					\$1,072,000				\$1,072,000
Well Nos. 4 and 9 and Water Treatment Plant HSP No. 3						\$211,000			\$211,000
Storm Water Ponds 11-001, 59-003, 60-003, 63-001, 63-002 & 64				\$108,000					\$108,000
CMBP: City Hall - Main Switch Gear Replacement								\$264,800	\$264,800
CMBP: Community Center - Carpet Replacement								\$68,700	\$68,700
2029 Subtotal	\$610,000	\$2,400,000		\$2,848,000	\$1,712,000	\$801,000		\$456,500	\$8,827,500

Table 2
Capital Improvement Program (2020 - 2034)
November 19, 2019

Project	Special Assessments	Street Reconst. Fund	MSA Fund	Storm Drainage Utility	Sanitary Sewer Utility	Water Utility	Street Light Utility	Capital Projects Funds	Total Project Cost
2030									
Garden City South Area Mill and Overlay	\$480,000	\$2,340,000	\$990,000	\$1,320,000	\$800,000	\$1,720,000	\$10,000		\$7,660,000
Sanitary Sewer Lining (Miss. River Trunk N. of I-694 to 70th/Willow)					\$1,581,000				\$1,581,000
Lift No. 2 Forcemain Lining (Under I-94)					\$260,000				\$260,000
Well Nos. 6 and 8; Water Treatment Plant HSP No. 4						\$214,000			\$214,000
CMBP: City Hall - Brick Veneer Restoration								\$131,100	\$131,100
CMBP: Community Center - Brick Veneer Restoration								\$205,300	\$205,300
2030 Subtotal	\$480,000	\$2,340,000	\$990,000	\$1,320,000	\$2,641,000	\$1,934,000	\$10,000	\$336,400	\$10,051,400
2031									
Southwest Area Mill and Overlay	\$570,000	\$1,240,000	\$1,090,000	\$930,000	\$550,000	\$1,220,000	\$60,000		\$5,660,000
Park Bleacher Replacement								\$65,000	\$65,000
Lift Station No. 1 Generator Replacement					\$213,000				\$213,000
Well Nos. 2 and 3 and Water Treatment Plant HSP (BW)						\$217,000			\$217,000
Storm Water Pond 57-004, 57-005 & 70-002 Rehab				\$75,000					\$75,000
CMBP: East/West Fire - Epoxy Floor Replacement								\$118,400	\$118,400
CMBP: Public Works - Exterior Paint								\$108,000	\$108,000
CMBP: Public Works - Make Up Air (2) Replacement								\$167,200	\$167,200
2031 Subtotal	\$570,000	\$1,240,000	\$1,090,000	\$1,005,000	\$763,000	\$1,437,000	\$60,000	\$458,600	\$6,623,600
2032									
Happy Hollow Mill and Overlay	\$310,000	\$1,090,000	\$290,000	\$740,000	\$220,000	\$370,000	\$50,000		\$3,070,000
Southeast Alleys Improvements	\$1,220,000						\$10,000		\$1,230,000
Park Bleacher Replacement								\$86,000	\$86,000
Brooklyn Blvd Street Light Replacement (65th to BP Border)								\$921,000	\$921,000
Well No. 5 and Water Treatment Plant HSP No. 1						\$121,000			\$121,000
Storm Water Pond 12-002, 12-003, 12-004, 12-005 & 18-001 Reha				\$629,000					\$629,000
CMBP: Public Works - Main Switch Gear Replacement								\$235,100	\$235,100
CMBP: Public Works - Generator/Transfer Replacement								\$182,800	\$182,800
2032 Subtotal	\$1,530,000	\$1,090,000	\$290,000	\$1,369,000	\$220,000	\$491,000	\$60,000	\$1,424,900	\$6,474,900
2033									
Northport Area Mill and Overlay	\$360,000	\$1,000,000	\$580,000	\$570,000	\$120,000	\$70,000			\$2,700,000
Traffic Sig Sys Rehab.(65th Avenue/Dupont Ave)			\$354,000						\$354,000
Traffic Sig Sys Rehab.(66th Ave/Camden Ave)		\$177,000	\$177,000						\$354,000
Evergreen Park Football/Soccer Field Improvements								\$140,000	\$140,000
Well No. 10 and Water Treatment Plant HSP No. 2						\$123,000			\$123,000
Self Contained Breathing Apparatus (SCBA) Replacement (Fire)								\$612,500	\$612,500
CMBP: Public Works - Make Up Air (2) Replacement								\$92,800	\$92,800
CMBP: East/West Fire - Overhead Door Replacements								\$225,300	\$225,300
CMBP: Community Center - Sauna Reconstruction								\$92,800	\$92,800
2033 Subtotal	\$360,000	\$1,177,000	\$1,111,000	\$570,000	\$120,000	\$193,000		\$1,163,400	\$4,694,400
2034									
Lions Park South Mill and Overlay	\$390,000	\$1,480,000		\$700,000	\$110,000	\$70,000			\$2,750,000
73rd Avenue (Penn to Humboldt) Mill and Overlay	\$40,000	\$160,000		\$80,000	\$130,000	\$200,000		\$280,000 (J)	\$890,000
Well No. 7 and Water Treatment Plant HSP No. 3						\$125,000			\$125,000
CMBP: Community Center - RTU #1 & #2								\$286,500	\$286,500
2034 Subtotal	\$430,000	\$1,640,000		\$780,000	\$240,000	\$395,000		\$566,500	\$4,051,500
NOTES: (J) 50% Cost sharing of street & storm with City of Brooklyn Park per 2004 agreement									
TOTALS	\$18,720,000	\$30,942,000	\$12,750,000	\$18,540,000	\$19,806,000	\$23,559,000	\$1,963,000	\$66,376,700	\$192,656,700

PROJECT DESCRIPTIONS
2020-2034 Capital Improvement Program

City of Brooklyn Center

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Street and Utility Improvements

Grandview North Area Improvements - 2020

The Grandview North project area extends from Interstate 694 to 59th Avenue and from Humboldt Avenue to Dupont Avenue. The total project length is 9,356-feet. The neighborhood consists of approximately 110 residential properties (R1), one church property (R1), and 34 multi-family properties (R3 and R6).



Streets

The majority of the streets in the project area were originally constructed between 1964 and 1968. Existing streets are generally 30-feet wide. All streets except Humboldt Avenue have concrete curb and gutter. The street pavement is deteriorated throughout most of the neighborhood. The overall pavement condition rating is fair to poor. Proposed street improvements consist of the reconstruction of the street subgrade, installation of curb and gutter to improve drainage and placement of bituminous street pavement.

Water main

The existing water main in the project area consists of 6-inch and 8-inch diameter CIP installed between 1964 and 1968. A majority of the existing water main is believed to have a cement based internal liner. Water records indicate one main break has occurred within the neighborhood and one property has experienced a frozen water service in past winters. The current project estimate includes replacement of approximately 75 percent of the water main within the project area.

Sanitary Sewer

The sanitary sewer in the project area consists of 8-inch diameter VCP installed in 1960 and 1963. Approximately 86 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The condition of the sanitary sewer system within the neighborhood is rated as fair to poor. The current project estimate includes complete replacement of the sanitary sewer system within the project area.

Storm Sewer

A majority of the storm water runoff from the project area is collected in the existing storm sewer system and conveyed to the trunk storm sewer line on 59th Avenue and then to the Mississippi River. A portion of the existing storm sewer system within the project area could be salvaged, although it is anticipated that expansion of the system and additional conveyance capacity will be needed to minimize local flooding. The current project cost estimate includes complete replacement of the local drainage system within the neighborhood.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the 10 wood poles with 10 fiberglass poles with a cut-off type LED light fixture and underground power.

Grandview South Area Improvements - 2021

The Grandview South project area extends from 57th Avenue to 59th Avenue and from Logan Avenue to Dupont Avenue. The total project length is 15,557-feet. The neighborhood consists of approximately 183 residential properties (R1), one school property (R1), two church properties (R1), 14 multi-family properties (R4 and R5), and three commercial properties (C1 and C2).



Streets

Logan Avenue, Lilac Dr N and 59th Avenue are designated as a MSA Route. The MSA Route was constructed in 1966 and is 30 to 35-feet wide. Logan Avenue and Lilac Drive have concrete curb and gutter. The remaining streets in the project area were originally constructed between 1964 and 1969. These streets are generally 30-feet wide with no curb and gutter. The street pavement is deteriorated throughout most of the neighborhood. The overall pavement condition rating is poor. Proposed street improvements consist of the reconstruction of the street subgrade, installation of curb and gutter to improve drainage and placement of bituminous street pavement.

Water main

The existing water main in the project area consists of 6-inch, 8-inch, 10-inch and 16-inch diameter CIP installed between 1964 and 1969. A 16-inch steel water main runs along Emerson Avenue from 57th Avenue to 59th Avenue and on 59th Avenue from Emerson Avenue to Colfax Avenue. A majority of the existing water main is believed to have a cement based internal liner. Water records indicate two main breaks have occurred within the neighborhood and no properties have experienced a frozen water service in past winters. The current project estimate includes replacement of approximately 50 to 75 percent of the water main within the project area. The 16-inch steel water main along Emerson Avenue potentially could be replaced with C900 plastic water main.

Sanitary Sewer

The sanitary sewer in the project area consists of 8-inch and 10-inch diameter VCP installed in 1959 and 1960 and 12-inch diameter RCP installed in 1959. The sanitary sewer on Logan Avenue consists of 8-inch VCP rehabilitated with a CIPP liner in 2005. Approximately 50 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The condition of the sanitary sewer system within the neighborhood is rated as fair to poor. The current project estimate includes complete replacement of existing VCP in the roadway and cured-in-place lining of the sanitary sewer along the easement between 57th Avenue and 58th Avenue.

Storm Sewer

A majority of the storm water runoff from the project area is collected in the existing storm sewer system and conveyed to the trunk storm sewer line on 59th Avenue and then to the Mississippi River. A portion of the existing storm sewer system within the project area could be salvaged, although it is anticipated that expansion of the system and additional conveyance capacity will be needed to minimize local flooding. The current project cost estimate includes complete replacement of the local drainage system within the neighborhood.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the 10 wood poles with 10 fiberglass poles with a cut-off type LED light fixture and underground power.

Humboldt Avenue (County Road 57) Reconstruction (53rd Ave to 57th Ave) - 2021

The Humboldt Avenue project area extends from 53rd Avenue to 57th Avenue. The total project length is approximately 2,660 linear feet. The neighborhood consists of approximately 52 residential properties.

Streets

This segment of roadway is a Hennepin County Roadway. Humboldt Avenue was originally constructed between 1966 and 1969. Existing streets are generally 36-feet wide with no curb and gutter. The street pavement is deteriorated due to the age of the pavement and inadequate drainage. This project is included in the City's CIP due to a potential cost sharing agreement for the street and drainage improvements and funding for water main, sanitary sewer and street lighting improvements as described below.

Water main

The existing water main in the Humboldt Avenue project area consists of 6-inch diameter CIP installed in 1966. A condition survey must be conducted for the existing water system in the project area to determine the extent of corrosion. The water main is in fair condition based on current maintenance records. The current project cost estimate assumes replacing approximately 75 percent of the water main.



Sanitary Sewer

The existing sanitary sewer consists of 8-inch diameter VCP lateral sewers. These sewers were originally installed in 1952. Approximately 51 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The current project cost estimate includes replacement of approximately 100 percent of the sanitary sewer.

Storm Sewer

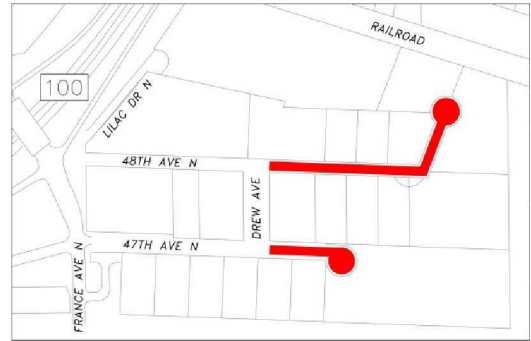
The storm sewer on Humboldt Avenue consists of 18-inch diameter corrugated metal pipe that drains to a trunk line along 55th Avenue. This storm sewer was installed in 1952. The current project cost estimate includes replacing 100 percent of the storm sewer. The cost estimate assumes that Brooklyn Center may contribute to a portion of the storm drainage cost for the project.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the three wood poles with three fiberglass poles with a cut-off type LED light fixture and underground power.

Ryan Lake Industrial Park Area Improvements - 2021

The Ryan Lake project area includes 48th Avenue and Dusharme Drive from Drew Avenue to the dead end and 47th Avenue from Drew Avenue to the dead end. The total project length is 1,288-feet. The neighborhood consists of approximately 10 industrial properties and three multi-family properties (R5).



Streets

The majority of the streets in the project area were originally constructed in 1958 and 1960. The western portion of 47th Avenue and Drew Avenue were reconstructed in 2002. The western portion of 48th Avenue was reconstructed in 2005. The remaining street sections are 30 to 45-feet wide with no curb and gutter. The street pavement is deteriorated and in poor condition. Proposed street improvements consist of the reconstruction of the street subgrade, installation of curb and gutter to improve drainage and placement of bituminous street pavement.

Water main

The existing water main on 48th Avenue and Dusharme Drive consists of 10-inch diameter CIP installed in 1958. The water main on 47th Avenue consists of 6-inch CIP installed in 1960. Water records indicate no main breaks have occurred within the neighborhood. The current project estimate assumes complete replacement of the water main in the project area. The cost estimate also includes the cost of jacking new water main under the railroad tracks from Dusharme Drive to 49th Avenue.

Sanitary Sewer

The sanitary sewer in the project area consists of 8-inch diameter VCP installed in 1960. The sanitary sewer along 47th Avenue and Dusharme Drive is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The condition of the sanitary sewer system within the neighborhood is rated as fair to poor. Complete replacement of all sanitary sewer pipes and access structures are proposed as part of the project.

Storm Sewer

All of the storm water runoff from the project area is collected in the existing storm sewer system and conveyed to Ryan Lake. The current project cost estimate assumes reconstruction of all the existing storm sewer system. The cost estimate also includes installation of a small storm water management pond at the intersection of 48th Avenue and Dusharme Drive within City owned property adjacent to Ryan Lake.

Street Lighting

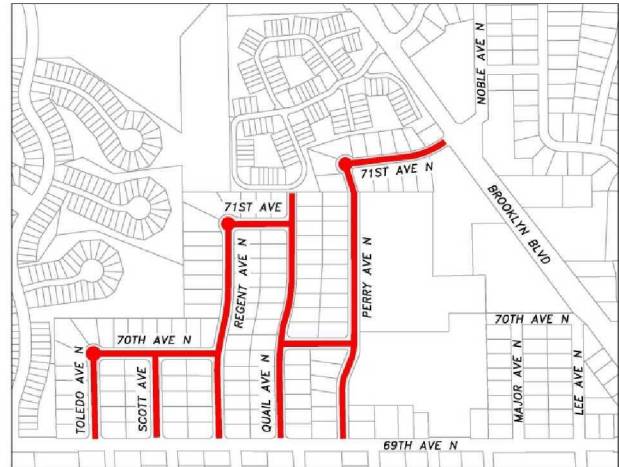
The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the two wood poles with two fiberglass poles with a cut-off type LED light fixture and underground power.

Northwest Area Mill and Overlay - 2021

The Northwest project area extends from Toledo Avenue east to Perry Avenue and from 71st Avenue south to 69th Avenue. The total project length is 6,819-feet. The neighborhood consists of 132 residential properties (R1) and two school owned properties.

Streets

The streets in the project area were reconstructed in 1994. The streets are 30-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of minor concrete repairs and a 2-inch mill and overlay.



Water main

When the neighborhood was reconstructed in 1994, approximately 65 percent of the water main was replaced with 6-inch diameter DIP. The remaining water main consists of 6-inch diameter CIP installed in 1955. Water records indicate two main breaks have occurred on the CIP water main and one property has experienced a frozen water service in past winters. The current project cost estimate includes lining the existing CIP pipe and replacing 50 percent of the existing hydrants and gate valves.

Sanitary Sewer

When the area was reconstructed in 1994, approximately 72 percent of the sanitary sewer was replaced with 8-inch and 10-inch diameter PVC. The remaining sanitary sewer consists of 8-inch VCP installed in 1956. The project cost estimate includes cured-in-place lining of the VCP sanitary sewer main and replacement of all castings.

Storm Sewer

The storm water runoff from the project area is collected in a storm water pond in the northwest corner of the project area. The storm sewer consists of 15-inch to 42-inch diameter RCP installed in 1994. The current project estimate includes minor storm sewer repairs.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the nine wood poles with nine fiberglass poles with a cut-off type LED light fixture and underground power.

Lyndale Avenue Improvements - 2021

The Lyndale Avenue project area extends from 57th Avenue to 55th Avenue and includes the 56th Avenue and 55th Avenue cul-de-sacs. The current project length is 1,905-feet. The neighborhood consists of 9 residential properties (R2 and R4).

Streets

The streets in the project area were constructed in 1985. The existing streets are 30-feet wide with concrete curb and gutter. Proposed improvements include 30 percent curb replacement and installation of new street pavement.

Water Main

The existing water main in the project area consists of 6-inch diameter DIP installed in 1978 and 1985. The water main is in good condition based on current maintenance records. The current project cost estimate includes replacement of miscellaneous valves and hydrants as necessary.



Sanitary Sewer

The existing sanitary sewer consists of 24-inch diameter RCP installed in 1959. This sanitary sewer line is the main trunk line that carries the sanitary flow from the eastern third of Brooklyn Center to a lift station on Lyndale Avenue south of 55th Avenue. The condition of the sanitary sewer in the neighborhood is rated fair. The current project cost estimate includes replacement of sanitary services and replacement of sanitary sewer castings. Cured-in-place lining of the trunk sanitary sewer may be necessary based on future televising inspections.

Storm Sewer

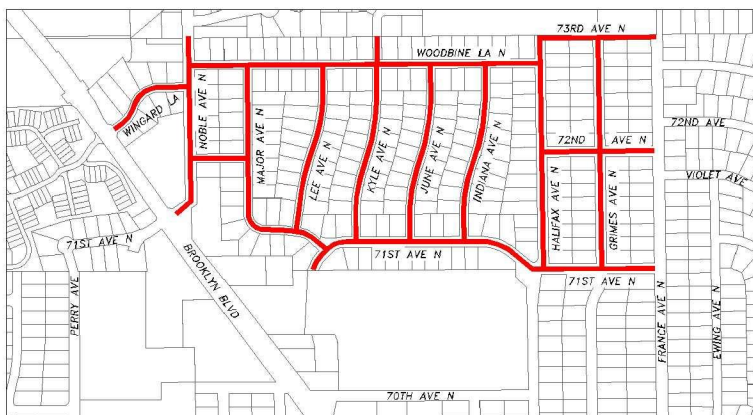
A substantial portion of the southeast section of the City drains through the trunk storm sewer located along 55th Avenue. The existing trunk storm sewer line consists of 36-inch diameter RCP installed in 1952. The remainder of the project area consists of 12-inch diameter to 18-inch diameter reinforced pipe installed in 1955 and 1985. The current project cost estimate includes replacing the storm sewer structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

The current cost estimate includes replacing the three wood poles with three fiberglass poles with a cut-off type LED light fixture and underground power.

Woodbine Area Improvements - 2022

The Woodbine project area extends from Brooklyn Boulevard to France Avenue and from the north City limits to 71st Avenue. The project area contains a total of 15,525 linear feet of local streets. The neighborhood consists of approximately 254 residential properties.



Streets

Noble Avenue from Brooklyn Boulevard to the north City limits is a designated MSA Route. The Woodbine Neighborhood was reconstructed in 1995. Noble Avenue is 40-feet wide with concrete curb and gutter. The remaining streets are generally 30-feet wide with concrete curb and gutter. The project design process will include evaluating geometric options at the intersection of Noble Avenue and Woodbine Lane to address possible pedestrian safety issues. The current cost estimate assumes street improvements that consist of approximately 50 percent curb replacement, 10 percent sidewalk replacement and full depth pavement replacement.

Water main

The existing water main in the Woodbine area consists of 6-inch and 8-inch diameter CIP installed between 1957 and 1959. Records indicate there have been 11 water main breaks in the neighborhood between 1975 and 2013 and six properties have experienced frozen water service in past winters. The current project cost estimate includes complete water main replacement.

Sanitary Sewer

Approximately 25 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 1995. The remaining sanitary sewer consists of 8-inch diameter VCP installed in 1958 and 1959. Approximately 57 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The current project cost estimate includes replacement of the existing VCP sanitary sewer within the roadway and cured-in-place lining of the sanitary sewer along the June Avenue easement between 71st Avenue and 70th Avenue.

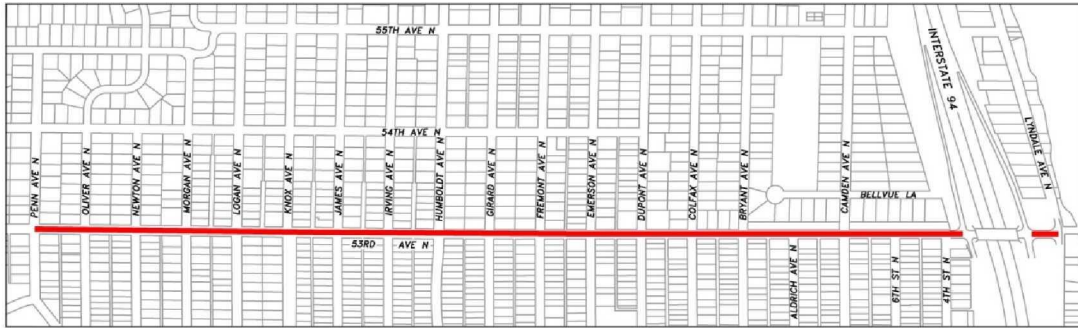
Storm Sewer

The storm sewer on Noble Avenue consists of 12-inch and 15-inch diameter RCP that drains to Shingle Creek. This storm sewer was installed in 1970. The remainder of the project area consists of 15-inch to 33-inch diameter RCP installed when the neighborhood was reconstructed in 1995. This storm sewer generally drains to Palmer Lake. The condition of the storm sewer within the neighborhood is rated as good. The current project cost estimate includes replacing storm structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

The current cost estimate includes replacing the 20 wood poles with 20 fiberglass poles with a cut-off type LED light fixture and underground power.

53rd Avenue Improvements (Penn Avenue to Lyndale Avenue) - 2023



The 53rd Avenue project area extends on 53rd Avenue from Penn Avenue to Lyndale Avenue. The project area includes a total of 6,323-feet of local streets. The neighborhood consists of approximately 27 residential properties, one multi-family property and two business properties. We estimate that only four of the properties will receive a special assessment because the remaining properties were previously assessed with adjacent construction projects.

Streets

53rd Avenue is designated as a MSA Route. 53rd Avenue is also the border between Brooklyn Center and Minneapolis. Minneapolis is responsible for maintenance of 53rd Avenue from Lyndale Avenue to Humboldt Avenue and Brooklyn Center is responsible for maintenance from Humboldt Avenue to Penn Avenue. The existing streets in the project area are 36-feet wide with concrete curb and gutter, constructed in 1985. Proposed street improvements consist of the reconstruction of the street subgrade, installation new of curb and gutter to improve drainage and placement of bituminous street pavement.

Water Main

The existing water main on 53rd Avenue is 6-inch diameter CIP installed between 1965 and 1969. The corrosion rate within the project area has not been thoroughly documented at this time. Water records indicate there have been no main breaks within the project area. The current project estimate includes complete water main replacement on 53rd Avenue. The project cost estimate also includes an emergency connection with Minneapolis if formal inter-connection arrangements can be established for this connection. Brooklyn Center staff will need to contact Minneapolis Water Utilities to discuss this potential emergency connection.

Sanitary Sewer

The sanitary sewer on 53rd Avenue consists of 8-inch and 9-inch diameter VCP installed between 1952 and 1959. Approximately 52 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The condition of the sanitary sewer system within the neighborhood is rated as fair. The current project cost estimate includes complete sanitary sewer replacement.

Storm Sewer

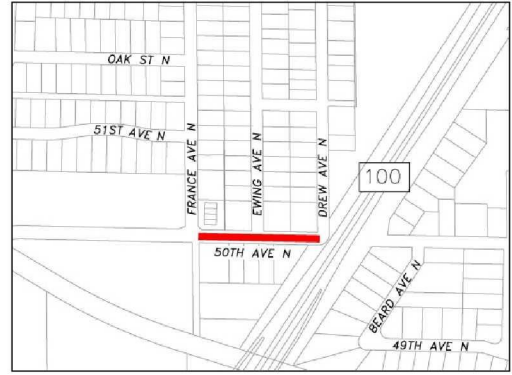
The majority of the storm sewer runoff in the project area drains to the trunk storm sewer line on 55th Avenue and is conveyed to the Mississippi River. The storm sewer on 53rd Avenue consists of 12-inch diameter to 15-inch diameter RCP installed between 1952 and 1979. The current project cost estimate includes replacement of 75 percent of the storm sewer laterals and structures.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the 21 wood poles with 21 fiberglass poles with a cut-off type LED light fixture and underground power.

50th Avenue Improvements (France Avenue to Drew Avenue) - 2023

The 50th Avenue project area extends on 50th Avenue from France Avenue to Drew Avenue. The total project length is 665-feet. The neighborhood consists of approximately seven residential properties (R4), five industrial properties (I2) and one commercial property (C1).



Streets

This section of 50th Avenue was reconstructed in 1988. The existing street is 36-feet wide with concrete curb and gutter. After the year 2023 the pavement will have exceeded the expected service cycle. Proposed street improvements consist of reconstruction of the bituminous street pavement and replacement of the concrete curb and gutter as necessary.

Water Main

The existing water main in the 50th Avenue project area consists of 8-inch and 10-inch diameter CIP installed in 1958 and 1966. The corrosion rate within the project area has not been thoroughly documented at this time. Water records indicate that one main break has occurred within the project area and one property has experienced a frozen water service in past winters. The current cost estimate includes complete replacement of the water main.

Sanitary Sewer

The sanitary sewer in the 50th Avenue project area is owned and maintained by the Metropolitan Council and consists of 30-inch diameter reinforced RCP installed in 1955. The current project estimate includes the replacement of sanitary sewer castings and services.

Storm Sewer

The storm sewer runoff from the 50th Avenue project area is collected in the existing storm sewer system and is conveyed to storm drainage ditches along Highway 100. The existing storm sewer in the project area consists of 15-inch to 24-inch diameter RCP installed in 1988. The current project cost estimate includes replacing the storm sewer structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes no street light replacement.

51st Avenue Improvements (West of France Avenue) - 2023

The 51st Avenue project area extends from 185-feet south of Oak Street on Twin Lake Boulevard to France Avenue. The total project length is 1,171-feet. The neighborhood consists of approximately 25 residential properties.

Streets

The 51st Avenue project area was originally constructed in 1990. The existing street is 30-feet wide with concrete curb and gutter. After the year 2023 the pavement will have exceeded the expected service cycle. Proposed street improvements consist of reconstruction of the bituminous street pavement and replacement of the concrete curb and gutter as necessary.



Water Main

The existing water main in the 51st Avenue project area consists of 8-inch diameter DIP installed in 1990. The water main is in good condition based on current maintenance records. The project cost estimate includes casting replacement.

Sanitary Sewer

The sanitary sewer in the 51st Avenue project area consists of 8-inch diameter PVC pipe installed in 1990. The condition of the sanitary sewer system within the neighborhood is rated as good. The current project estimate includes the replacement of sanitary sewer castings only.

Storm Sewer

The storm sewer runoff from the 51st Avenue project area is collected in the existing storm sewer system and conveyed to the storm water pond west of 51st Avenue. The existing storm sewer in the project area consists of 15-inch to 21-inch diameter RCP installed in 1990. The current project cost estimate includes replacing the storm sewer structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes replacing the three wood poles with three fiberglass poles with a cut-off type LED light fixture and underground power.

Knox, James and 54th Avenues Area Improvements - 2023

The Knox, James and 54th Avenues project area includes James Avenue and Knox Avenue between 55th Avenue and 53rd Avenue, and 54th Avenue between Logan Avenue and Irving Avenue. The project area includes a total of 3,487-feet of local streets. The neighborhood consists of approximately 68 residential and one multi-family property.

Streets

The existing streets in the project area are 30-feet wide with concrete curb and gutter constructed in 1994. Proposed street improvements consist of new street pavement and replacement of isolated sections of concrete curb and gutter as necessary.

Water Main

The existing water main in the project area consists of 6-inch diameter DIP installed in 1994. The current project estimate includes 50% hydrant and gate valve replacements and casting replacement.

Sanitary Sewer

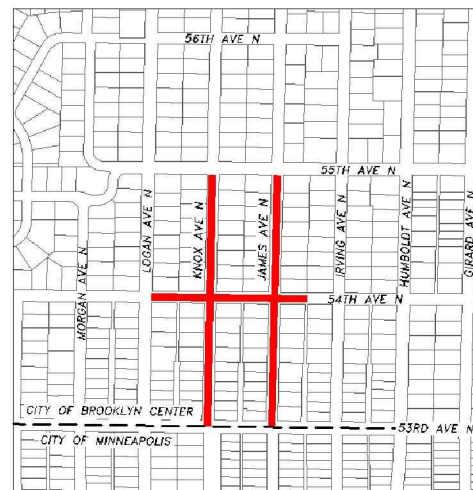
The sanitary sewer in the project area consists of 10-inch diameter PVC installed in 1994. The condition of the sanitary sewer system within the neighborhood is rated as good. The current project cost estimate includes the replacement on sanitary sewer castings only.

Storm Sewer

The majority of the storm sewer runoff in the project area drains to the trunk storm sewer line on 55th Avenue and is conveyed to the Mississippi River. The storm sewer consists of 12-inch diameter to 18-inch diameter RCP installed in 1994. The current project cost estimate includes replacement of storm sewer castings.

Street Lighting

The existing street light system is overhead power, with a combination of wood poles with cobra head light fixtures and fiberglass poles with rectilinear fixtures. The current cost estimate includes no street light replacement.

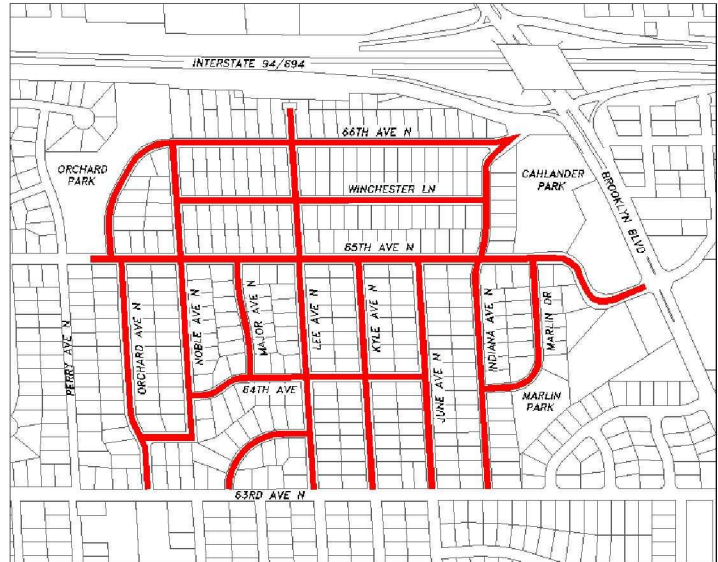


Orchard Lane East Improvements - 2024

The Orchard Lane East project area extends from Perry Avenue to Brooklyn Boulevard and Interstate 94 to 63rd Avenue. The project area contains a total of 21,560 linear feet of local streets. The neighborhood consists of approximately 360 residential properties, two multi-family properties and one commercial property.

Streets

The Orchard Lane East area was reconstructed in 1996. The streets are generally 30-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 50 percent curb replacement, 10 percent sidewalk replacement and full depth pavement replacement.



Water main

Approximately 25 percent of the water main in the Orchard Lane East area was replaced with DIP in 1996 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch, 8-inch and 12-inch diameter CIP installed between 1955 and 1973. Records indicate there have been nine water main breaks in the neighborhood and one property has experienced a frozen water service in past winters. The current project cost estimate includes replacement of existing CIP water main.

Sanitary Sewer

Approximately 50 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 1996. The remaining sanitary sewer consists of 8-inch and 12-inch diameter VCP installed between 1956 and 1966. The current project cost estimate includes replacement of the existing VCP sanitary sewer.

Storm Sewer

The storm sewer on the north and west streets of the Orchard Lane East area drain to the storm water ponds at Orchard Park and Cahlander Park. The storm sewer consists of 12-inch to 42-inch diameter pipe. The south and east streets in the project area drains to Shingle Creek. This storm sewer consists of 12-inch to 60-inch diameter pipe. The trunk storm sewer on 65th Avenue and Orchard Avenue was installed in 1956. The remainder of the storm sewer was installed when the neighborhood was reconstructed in 1996. The current project cost estimate includes replacing storm structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

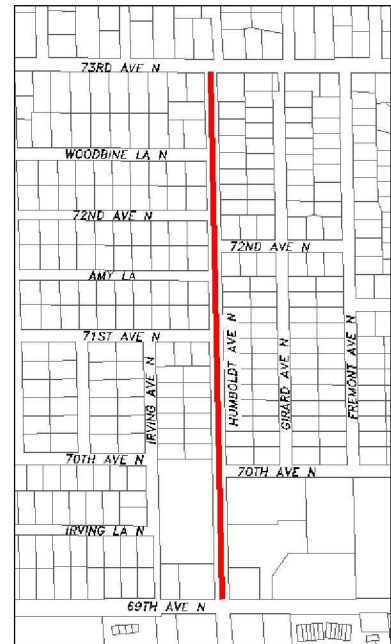
The current cost estimate includes replacing the 24 wood poles with 24 fiberglass poles with a cut-off type LED light fixture and underground power.

Humboldt Avenue Improvements - 2024

The Humboldt Avenue project area extends from 69th Avenue to the north City limits. The project area contains a total of 2,618 linear feet of local streets. The neighborhood consists of approximately 43 residential properties (R1), three R5 properties and two commercial (C2) properties.

Streets

This segment of roadway is designated as a MSA Route. This section of Humboldt Avenue was reconstructed in 1995. The existing street is generally 30-feet wide with concrete curb and gutter. The street pavement exhibits a moderate rate of deterioration due to higher volumes of traffic. The current cost estimate assumes street improvements that consist of approximately 35 percent curb replacement, 10 percent sidewalk replacement and full depth pavement replacement.



Water main

The existing water main in the Humboldt Avenue project area consists of 8-inch diameter CIP installed in 1965 and 1967. Based on current maintenance records there is no history of water main breaks in this area. The current project cost estimate includes replacement of 25 percent of the water main and replacement of all hydrants and valves.

Sanitary Sewer

When the Humboldt Avenue project area was reconstructed in 1995, 25 percent of the sanitary sewer was replaced with 10-inch diameter PVC. The remaining sanitary sewer in the area consists of 8-inch diameter VCP installed between 1965 and 1967. The current project cost estimate includes replacement of the existing VCP sanitary sewer.

Storm Sewer

The existing storm sewer in the Humboldt Avenue project area consists of 15-inch to 36-inch diameter RCP that drains to the Mississippi River. The storm sewer was installed between 1955 and 1961 and in 1995. When the project area was reconstructed in 1995, the existing storm sewer was left in place and additional storm sewer was added to the existing system. The current project cost estimate includes replacing structure castings and isolated pipe laterals as necessary within the project area.

Street Lighting

The current cost estimate includes replacing the five wood poles with five fiberglass poles with a cut-off type LED light fixture and underground power.

Orchard Lane West Area Improvements - 2025

The Orchard Lane West Area project extends from Unity Avenue to Perry Avenue and Interstate 94 to 61st Avenue. The project area contains a total of 25,702 linear feet of local streets. The neighborhood consists of approximately 508 residential properties, one church property and one school property.

Streets

The Orchard Lane West Area was reconstructed in 1997. The streets are generally 30-foot wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 50 percent curb replacement, 20 percent sidewalk replacement, 50 percent driveway apron replacement and full depth pavement replacement.

Water main

Approximately 99 percent of the water main in the Orchard Lane West Area was replaced with DIP in 1997 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch DIP installed in 1987. Records indicate there have been no water main breaks in the neighborhood since the area was reconstructed and one property in the area has experienced a frozen water service in past winters. The current project cost estimate includes replacement of miscellaneous valves and hydrants as necessary.

Sanitary Sewer

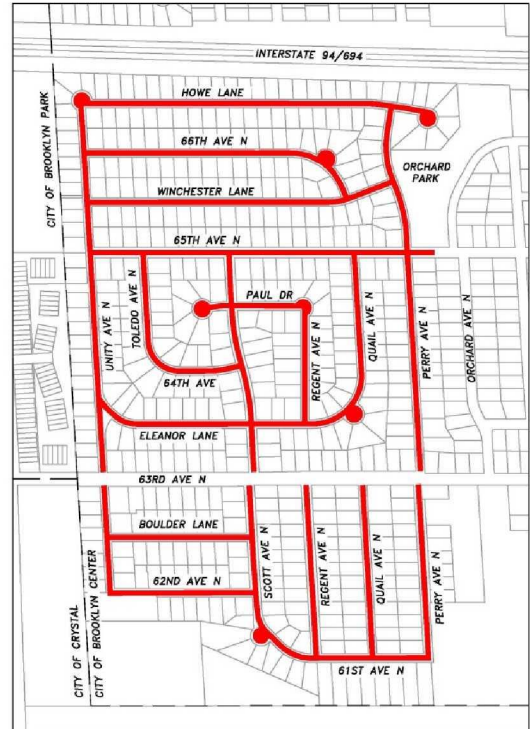
Approximately 55 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 1997. The remaining sanitary sewer consists of 8-inch diameter and 10-inch diameter VCP installed between 1955 and 1958. Approximately 11 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The current project cost estimate includes replacement of the existing VCP sanitary sewer.

Storm Sewer

The storm sewer north of 63rd Avenue in the Orchard Lane West Area drains to the storm water ponds at Orchard Park and Cahlander Park. This storm sewer consists of 12-inch to 36-inch diameter pipe. The streets south of 63rd Avenue drain to the storm water pond at 63rd Avenue and Perry Avenue. This storm sewer consists of 12-inch to 36-inch diameter pipe. A 27-inch RCP storm line installed in 1958 remains on Woodbine Lane and a 15-inch RCP storm line installed in 1965 remains on Scott Avenue. The current project cost estimate includes replacement of the storm sewer installed in 1958 and 1965 and replacement of storm laterals as needed for utility replacement.

Street Lighting

The current cost estimate includes replacing the 29 wood poles with 29 fiberglass poles with a cut-off type LED light fixture and underground power.



53rd Avenue and Xerxes Avenue Improvements - 2025

53rd Avenue extends from Xerxes Avenue to Upton Avenue and Xerxes Avenue extends from 51st Avenue to 53rd Avenue. The project area contains a total of 2,028 linear feet of local streets. The neighborhood consists of 20 residential properties and one multi-family (R5) property.



Streets

This project area was most recently reconstructed in 1996 by the City of Minneapolis. 53rd Avenue and Xerxes Avenue is the border between Brooklyn Center and Minneapolis. Agreement documents indicate that Brooklyn Center is responsible for maintenance of these roadways. Existing streets are generally 30-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent curb replacement, 25 percent driveway apron replacement and full depth pavement replacement.

Water main

The existing water main on 53rd Avenue consists of 6-inch diameter CIP installed in 1973. Records indicate that there have been no water main breaks in the area. The water main is in good condition based on current maintenance records. The water main on Xerxes Avenue is owned and maintained by the City of Minneapolis. The current project cost estimate includes no water main replacement.

Sanitary Sewer

There is no sanitary sewer on 53rd Avenue. The existing sanitary sewer on Xerxes Avenue is owned and maintained by the City of Minneapolis. The current project cost estimate includes no sanitary sewer replacement.

Storm Sewer

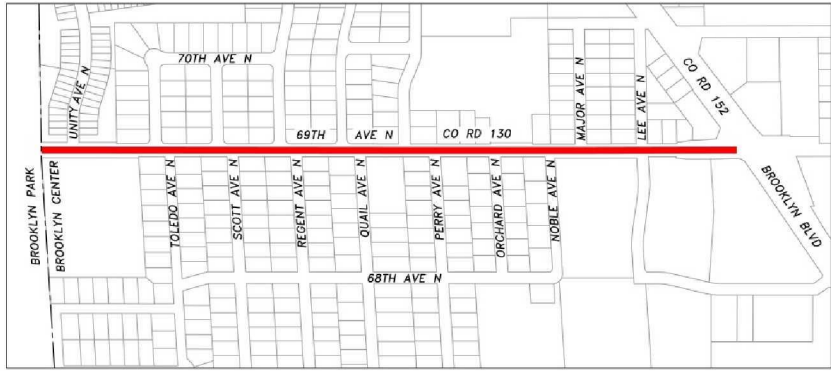
The storm sewer in the project area consists of 10-inch PVC pipe that flows to storm water ponds located south of 53rd Avenue and east of Upton Avenue. This storm sewer was installed in 1996 when the area was last reconstructed. The current project cost estimate includes casting replacement only.

Street Lighting

The current cost estimate includes replacing the eight wood poles with eight fiberglass poles with a cut-off type LED light fixture and underground power.

69th Avenue (CSAH 130) (Unity Ave to Brooklyn Blvd) - 2025

The 69th Avenue project extends from the western City limits to Brooklyn Boulevard. The total project length is 3,654 linear feet. The neighborhood consists of 30 single family properties (R1), one church property (R1), four multi-family properties (R2 to R4), and five commercial properties (C2). The cost estimate assumed only 6 properties will be assessed for the project because the remaining properties were assessed with adjacent project.



Streets

This segment of roadway is a Hennepin County Roadway. The existing road is 38 feet wide with bituminous curb. The street pavement is deteriorated due to age of the pavement and inadequate drainage. The last road construction date is unknown. This project is included in the City's CIP due to a potential cost sharing agreement for the street and drainage improvements if the County improves that roadway in the future and funding for the water main, sanitary sewer, storm sewer and street lighting improvements described below.

Water main

The existing water main on 69th Avenue consists of 6-inch, 8-inch and 10-inch diameter CIP installed between 1956 and 1963, and 8-inch, 10-inch and 12-inch DIP installed in 1974, 1977, 1994 and 2000. Records indicate that there have been five water main breaks in the area, and two properties have experience frozen water services in past winters. The current project cost estimate includes complete water main replacement. .

Sanitary Sewer

The existing sanitary sewer on 69th Avenue consists of 12-inch diameter VCP installed in 1956, and 15-inch and 21-inch diameter RCP installed in 1956. There is no history of root intrusion in the project area. The current project cost estimate includes complete sanitary sewer replacement.

Storm Sewer

The storm sewer in the project area consists of 12-inch, 15-inch and 18-inch RCP installed by the City in 1994. The storm sewer flows north to the storm water ponds located around Unity Avenue. The current project cost estimate includes replacing 100 percent of the storm sewer. The cost estimate assumes that Brooklyn Center may contribute to a portion of the storm drainage cost for the project.

Street Lighting

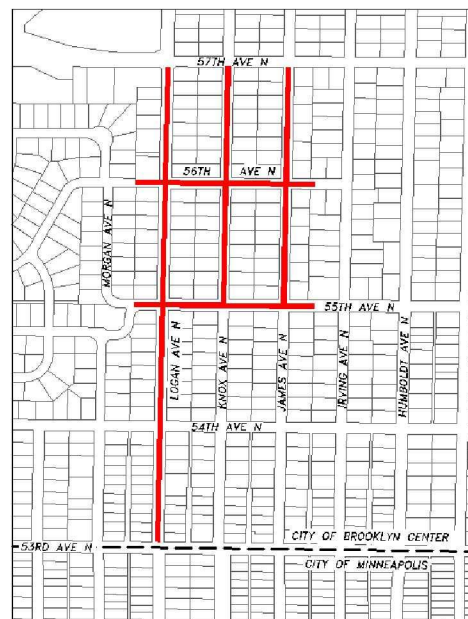
The current cost estimate includes replacing the one wood pole with one fiberglass pole with a cut-off type LED light fixture and underground power.

Meadowlark Gardens Area Improvements - 2026

The Meadowlark Gardens project area extends on Logan Avenue from 53rd Avenue to 57th Avenue, on Knox and James Avenues from 55th Avenue to 57th Avenue and on 55th Avenue and 56th Avenue from Morgan Avenue to Irving Avenue. The project area also includes 57th Avenue from Humboldt Avenue to the Interstate 94 bridge. The project area contains a total of 10,150 linear feet of local streets. The neighborhood consists of approximately 129 residential properties, two multi-family properties and two commercial properties.

Streets

Logan Avenue and 57th Avenue are designated as MSA Routes. The Meadowlark Gardens project area was last reconstructed in 1996. 57th Avenue is 30-feet wide, Logan Avenue is 32-feet wide and the remaining streets are 30-feet wide. All streets in the project have concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 35 percent curb replacement, 25 percent sidewalk replacement, 25 percent driveway apron replacement and full depth pavement replacement.



Water main

Approximately 80 percent of the water main in the Meadowlark Garden area was replaced with DIP in 1996 when the neighborhood was reconstructed. The remaining water main in the area consists of 10-inch CIP installed in 1969 and 16-inch steel pipe installed in 1964. Water records indicate one main break has occurred on the CIP water main. The current project cost estimate includes replacement of the CIP and steel water mains.

Sanitary Sewer

Approximately 94 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 1996. The remaining sanitary sewer consists of 8-inch diameter VCP installed in 1959. The current project cost estimate includes replacement of the existing VCP sanitary sewer.

Storm Sewer

Approximately 92 percent of the storm sewer in the project area was replaced in 1996 when the neighborhood was reconstructed. The remaining pipe consists of 24-inch to 42-inch pipe on 55th Avenue installed in 1952. The storm sewer on James Avenue and to the west drains to the trunk line on 55th Avenue and then to the Mississippi River. This storm sewer consists of 15-inch to 44-inch diameter pipe. The storm sewer on 57th Avenue drains to the trunk line on 59th Avenue and then to the Mississippi River. This storm sewer consists of 15-inch to 42-inch diameter pipe. The current cost estimate includes replacing the existing pipe installed in 1952 and replacement of storm laterals as needed for water main and sanitary sewer replacement.

Street Lighting

The current cost estimate includes replacing the 17 wood poles with 17 fiberglass poles with a cut-off type LED light fixture and underground power.

67th Avenue and James Avenue Mill and Overlay - 2026

The project area includes 67th Avenue from Shingle Creek Parkway to the east cul-de-sac and James Avenue from Freeway Boulevard to 67th Avenue. The project area contains a total of 2,063 linear feet of local streets. The project area consists of 11 industrial properties.

Streets

The 67th Avenue and James Avenue area was reconstructed in 1998. The streets are generally 44-foot wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement and a 2-inch mill and overlay.

Water main

The existing water main in the project area consists of 8-inch diameter CIP installed in 1970. Records indicate that there have been no water main breaks in the area. The current project estimate includes 50 percent hydrant and gate valve replacement and casting replacement.

Sanitary Sewer

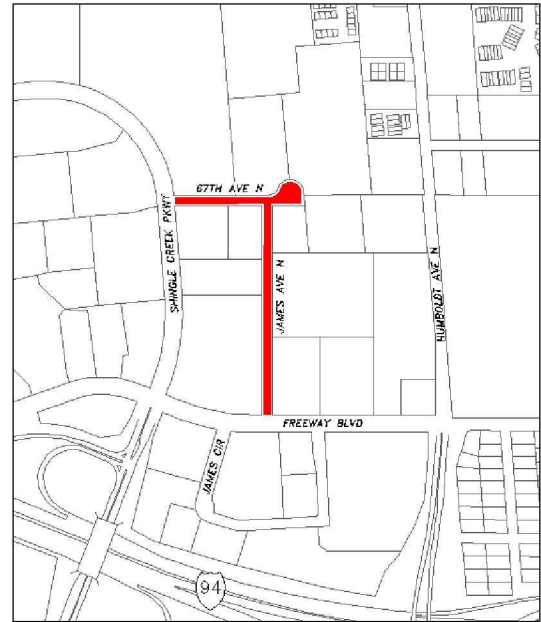
The existing sanitary sewer in the project area consists of 8-inch PVC installed in 1970. The current project estimate includes casting replacement only.

Storm Sewer

The storm sewer in the project area drains to the trunk line on 65th Avenue and then east to the Mississippi River. This storm sewer consists of 15-inch to 36-inch diameter RCP installed in 1970 and 1974. The current project estimate includes casting replacement only.

Street Lighting

The current cost estimate includes replacing the two wood poles with two fiberglass poles with a cut-off type LED light fixture and underground power.



68th Avenue and Lee Avenue Mill and Overlay - 2026

The project area includes 68th Avenue from Lee Avenue to Brooklyn Boulevard and Lee Avenue from 68th Avenue to 69th Avenue. The project area contains a total of 1,668 linear feet of local streets. The project area consists of nine commercial properties.



Streets

The 67th Avenue and James Avenue area was reconstructed in 1998. The streets are generally 45-foot wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement and a 2-inch mill and overlay.

Water main

The existing water main in the project area consists of 8-inch diameter CIP installed in 1966 and 1968. Records indicate that there have been no water main breaks in the area. The current project estimate includes 50 percent hydrant and valve replacement and casting replacement.

Sanitary Sewer

The existing sanitary sewer in the project area consists of 8-inch PVC installed in 1970. Approximately 25 percent of the sanitary sewer is subjected to frequent problems with root intrusion. Root sawing must be performed on an annual basis to maintain the system conveyance capacity. The current project estimate includes casting replacement only.

Storm Sewer

The storm sewer in the project area drains south to the storm water pond at Orchard Park. This storm sewer consists of 12-inch to 24-inch diameter RCP installed in 1966 and 1968. The current project estimate includes casting replacement only.

Street Lighting

The current cost estimate includes replacing the three wood poles with three fiberglass poles with a cut-off type LED light fixture and underground power.

John Martin Drive Mill and Overlay - 2026

The John Martin Drive project area extends from Shingle Creek Parkway to 450-feet south of Earle Brown Drive. The project area contains a total of 1,381 linear feet of local streets. The neighborhood consists of approximately nine commercial properties.

Streets

John Martin Drive is designated as a MSA Route. The project area was reconstructed in 1998. The streets are generally 50-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement and a 2-inch mill and overlay.



Water main

The existing water main in the project area consists of 8-inch diameter CIP installed in 1969. Records indicate that there have been no water main breaks in the area. The current project estimate includes 50 percent hydrant and valve replacement and casting replacement.

Sanitary Sewer

The existing sanitary sewer in the project area consists of 8-inch diameter VCP installed in 1969. There is no history of root intrusion in the project area. The current project estimate includes casting replacement only.

Storm Sewer

The storm sewer on John Martin Drive drains to Shingle Creek. This storm sewer consists of 12-inch to 48-inch diameter RCP installed in 1969. The current project estimate includes casting replacement only.

Street Lighting

The existing street light system is underground power, with aluminum and a decorative light fixture. The current cost estimate includes replacing fiberglass poles with a cut-off type LED light fixture that are not located at intersection nodes. The replacement of intersection node lighting will be completed under a separate project.

St. Alphonsus Area Mill and Overlay - 2026

The St. Alphonsus project area extends from Brooklyn Boulevard to Grimes Avenue and 69th Avenue to 71st Avenue. The area contains a total of 4,580 linear feet of local streets. The project area consists of approximately 63 residential properties, three commercial properties, one church property and one multi-family property.



Streets

The St. Alphonsus area was last reconstructed in 1998. Halifax Avenue is 30 to 35-feet wide, 70th Avenue is 35 to 42-feet wide and the remaining streets are 30-feet wide. All streets in the area have concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 25 percent sidewalk and driveway apron replacement, 35 percent curb replacement and a 2-inch mill and overlay.

Water main

The existing water main in the project area consists of 6-inch CIP installed between 1959 and 1961 and 6-inch DIP installed in 1978. Based on current maintenance records there have been two water main breaks in this area and four properties have experienced frozen water service in past winters. The current project estimate includes 50 percent hydrant and valve replacement and casting replacement.

Sanitary Sewer

Approximately 83 percent of the sanitary sewer in the project area was replaced with 8-inch PVC when the neighborhood was reconstructed in 1998. The remaining pipe consists of 8-inch diameter VCP installed in 1958 and 1959. There is no history of root intrusion in the project area. The current project estimate includes casting replacement only.

Storm Sewer

The storm sewer in the project area flows east to Palmer Lake. Approximately 25 percent of the storm sewer in this area was installed in 1998 or later. This storm sewer consists of 15-inch diameter high-density polyethylene plastic pipe and 18-inch to 42-inch diameter RCP. The remaining storm sewer consists of 15-inch to 42-inch diameter RCP installed in 1957 and 1984. The current project estimate includes casting replacement only.

Street Lighting

The current cost estimate includes replacing the seven wood poles with seven fiberglass poles with a cut-off type LED light fixture and underground power.

Humboldt Avenue Mill and Overlay (65th Ave to 69th Ave) - 2026

The Humboldt Avenue project area extends from 69th Avenue to 65th Avenue. The area contains a total of 2,625 linear feet of local streets. The project area consists of the City Police Station, High School property (R1), 26 multi-family properties (R5) and four commercial properties (C2).

Streets

The Humboldt Avenue area was last reconstructed in 2006. Humboldt Avenue is 50 to 70-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of 30 percent curb replacement, a 2-inch mill and overlay and minor sidewalk repairs.

Water main

The existing water main in the project area consists of 6-inch DIP installed in 2006. Based on current maintenance records there have been no water main breaks in this area and one property has experienced a frozen water service in past winters. The current project estimate includes casting replacements only.



Sanitary Sewer

Approximately 77 percent of the sanitary sewer in the project area was replaced with 8-inch CIPP liner or 8-inch PVC when the neighborhood was reconstructed in 2006. The remaining pipe consists of 8-inch diameter VCP installed in 1965. There is no history of root intrusion in the project area. The current project estimate includes casting replacements only.

Storm Sewer

The storm sewer in the project area flows to trunk lines on 69th Avenue and 65th Avenue and then to the Mississippi River. The storm sewer consists of 15-inch and 18-inch diameter HDPE and 21-inch to 27-inch RCP installed in 2006. The current project estimate includes casting replacements only.

Street Lighting

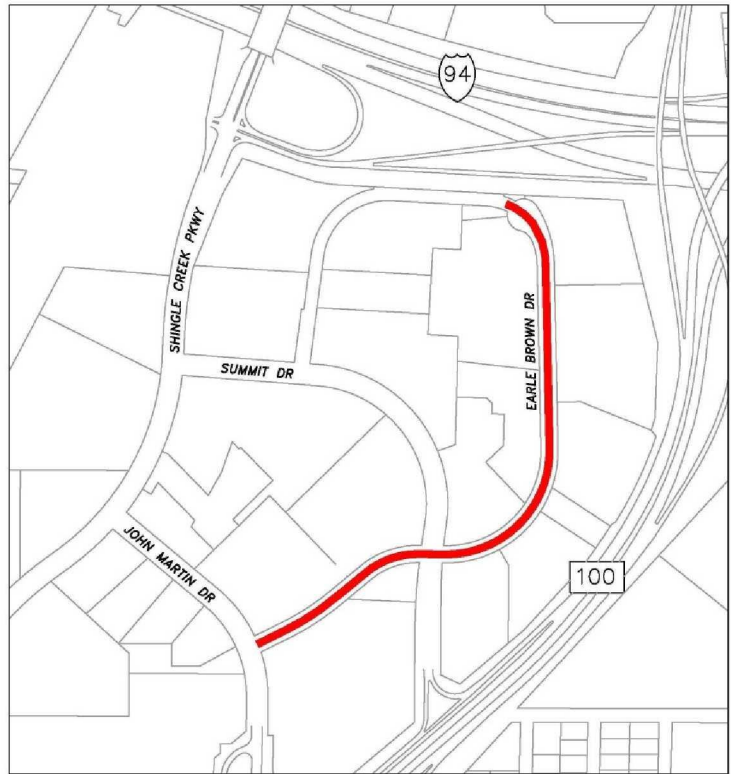
The current cost estimate includes replacing the one wood pole with one fiberglass pole with a cut-off type LED light fixture and underground power.

Earle Brown Drive Area Improvements - 2027

The Earle Brown Drive project extends from John Martin Drive in the southwest to the northeast corner of the Earle Brown Heritage Center. It contains a total of 3,075 linear feet of local streets. The project area consists of 11 commercial properties.

Streets

Earle Brown Drive is designated as a MSA Route between John Martin Drive and Summit Drive. This project area was reconstructed in 1999. The road is generally 50-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent curb replacement, 30 percent sidewalk replacement, 25 percent driveway apron replacement and full depth pavement replacement.



Water main

The water main in the project area consists of 8-inch and 12-inch diameter CIP installed in 1971 and 1974. Water records indicate one main break has occurred within the area. The current project cost estimate includes casting replacement only.

Sanitary Sewer

The sanitary sewer in the project area consists of 8-inch diameter VCP installed in 1971 and 1974. There is no history of root intrusion in this area. The current project cost estimate includes casting replacement only.

Storm Sewer

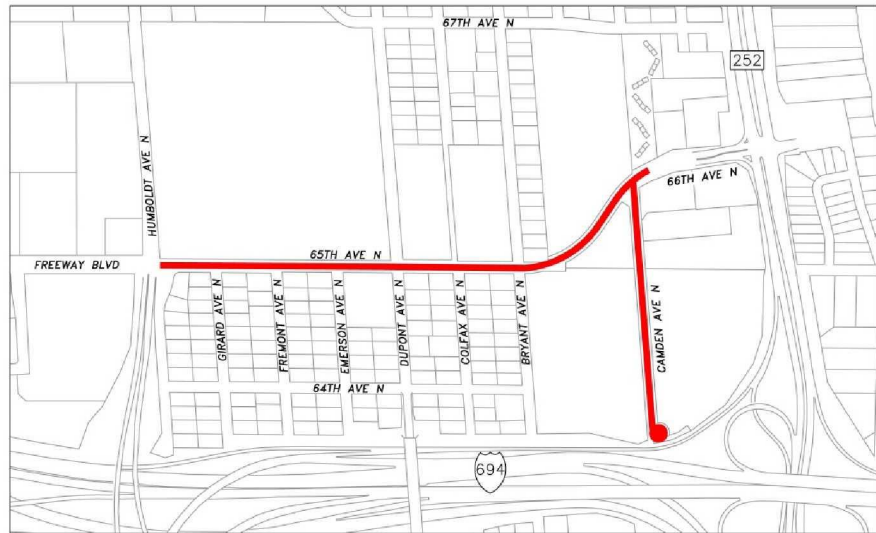
The storm sewer in the project area drains north and west to local storm water ponds. This storm sewer consists of 12-inch to 30-inch diameter RCP installed in 1971 and 1974. Additional 15-inch diameter high-density polyethylene plastic pipe was added to the project area when the road was reconstructed in 1999. The current project estimate includes casting replacement only.

Street Lighting

The existing street light system contains underground power with aluminum poles and decorative light fixtures. The current cost estimate includes no street light replacement.

65th/66th Avenue and Camden Avenue Mill and Overlay - 2027

The project includes Camden Avenue from 66th Avenue to the south cul-de-sac and 65th Avenue and 66th Avenue from Humboldt Avenue to just east of Camden Avenue. It contains a total of 4,264 linear feet of local streets. The project area consists of 13 single family properties (R1), a City Park and Fire Station, a High School property (R1), 24 multi-family properties (R3 and R5) and one commercial property (C2).



Streets

65th Avenue and 66th Avenue is designated as a MSA Route. Camden Avenue and a small portion of 66th Avenue was reconstructed in 1999. In 2018 the south 300 feet and cul-de-sac on Camden Avenue were reconstructed with the Top Golf development. A mill and overlay project was done on the remaining street within the project area in 2007. The roads in the project area range from 40-feet wide to 66-feet with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement, minor sidewalk repairs and a 2-inch mill and overlay.

Water main

The water main in the project area consists of 6-inch and 8-inch diameter CIP installed in 1960 and 1968. Water records indicate seven main breaks have occurred within the area. The current project cost estimate includes casting replacement only.

Sanitary Sewer

The sanitary sewer in the project area consists of 8-inch and 10-inch diameter PVC and VCP installed in 1960, 1968 and 1989. Approximately 38 percent of the sanitary sewer is PVC pipe. There is no history of root intrusion in this area. The current project estimate includes lining of the existing VCP sanitary sewer and casting replacement in the remaining areas.

Storm Sewer

The storm sewer in the project area drains to the trunk line on 65th Avenue and then east to the Mississippi River. This storm sewer consists of 12-inch to 66-inch diameter RCP installed in 1960, 1968 and 1999. The current project estimate includes casting replacement only.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes no street light replacement.

73rd Avenue Mill and Overlay (Humboldt Ave to Camden Ave) - 2027



The 73rd Avenue project extends from Humboldt Avenue to approximately 275-feet east of Camden Avenue. It contains a total of 2,994 linear feet of local streets. The project area consists of 25 single-family properties and one church property.

Streets

73rd Avenue is designated as a MSA Route. 73rd Avenue is also the border between Brooklyn Center and Brooklyn Park. The south portion of 73rd Avenue is maintained by Brooklyn Center and the north portion is maintained by Brooklyn Park. This project area was reconstructed in 2000. The road is generally 33-feet wide with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement and a 2-inch mill and overlay.

Water main

All of the water main in the project area was replaced with DIP in 2000 when the neighborhood was reconstructed. Water records indicate one property has experienced a frozen service in past winters. The current project cost estimate includes casting replacement only.

Sanitary Sewer

Approximately four percent of the sanitary sewer in the project area was replaced with PVC in 2000 when the area was reconstructed. The remaining sanitary sewer in the area consists of 8-inch diameter VCP installed in 1961 and 1969. There is no history of root intrusion in this area. The current project cost estimate includes casting replacement only.

Storm Sewer

The storm sewer in the project area drains south to a trunk line on 70th Avenue and then east to the Mississippi River. This storm sewer consists of 12-inch to 21-inch diameter RCP installed in 1969 and 2000. The current project estimate includes casting replacement only.

Street Lighting

The existing street light system is overhead power, with wood poles and a cobra head light fixture. The current cost estimate includes no street light replacement.

Garden City Central Area Mill and Overlay - 2028

The south portion of the Garden City Central project area extends from Brooklyn Boulevard to Brooklyn Drive from 61st Avenue to 63rd Avenue, and the north portion extends from Xerxes Avenue to Brooklyn Drive from 63rd Avenue to 66th Avenue. The project area contains a total of 19,230 linear feet of local streets. The neighborhood consists of approximately 377 residential properties, one church property, three multi-family properties (R4 and R5) and three commercial properties.



Streets

63rd Avenue from Brooklyn Boulevard to Xerxes Avenue is designated as a MSA Route. The Garden City Central project area was last reconstructed in 2000. 63rd Avenue ranges from 38 to 48-foot wide and the remaining streets are 30-foot wide. All streets in the project have concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement and a 2-inch mill and overlay.

Water main

Approximately 81 percent of the water main in the Garden City Central area was replaced with DIP in 2000 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch and 16-inch DIP installed in 1980, 1981, 1983 and 1993. Records indicate there has been one water main break in the neighborhood and four properties in the area have experienced frozen water services in past winters. The current project estimate includes casting replacement only.

Sanitary Sewer

Approximately 72 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 2000. The remaining sanitary sewer consists of 8-inch diameter VCP installed in 1958, 8-inch diameter PVC installed in 1980, 15-inch diameter RCP installed in 1956 and 24-inch diameter pipe corrugated metal pipe lined with CIPP in 1995. There is no history of root intrusion in the project area. The current project estimate includes cured-in-place lining of the RCP and VCP sanitary sewer mains installed in the 1950s and casting replacement.

Storm Sewer

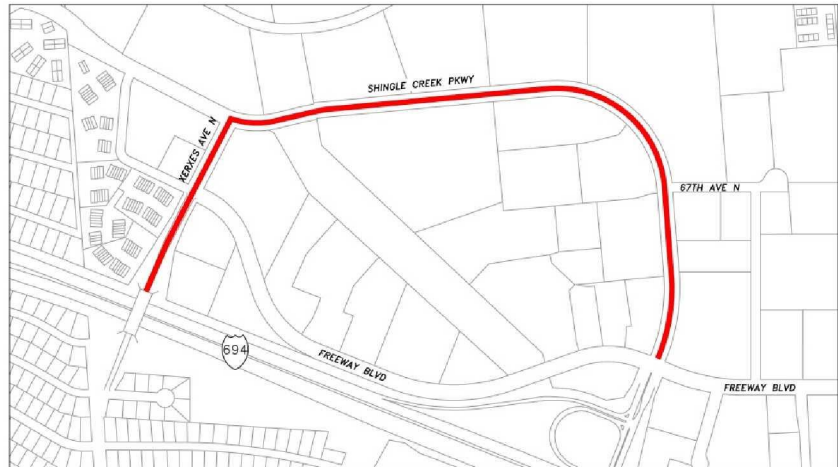
Approximately 83 percent of the storm sewer in the project area was installed in 2000 when the neighborhood was reconstructed. The remaining pipe consists of 15-inch, 36-inch and 72-inch pipe installed in the backyards between 64th Avenue and 65th Avenue in 1956. The storm sewer in this neighborhood drains to Shingle Creek. The current cost estimate includes replacing storm structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2000. The current cost estimate includes replacement of two street lights that have not been replaced and upgrade all to LED luminaires.

Shingle Creek Parkway and Xerxes Avenue Mill and Overlay - 2028

The project area includes Shingle Creek Parkway from Xerxes Avenue to Freeway Boulevard and Xerxes Avenue from the I-694 bridge to Shingle Creek Parkway. The project area contains a total of 5,551 linear feet of local streets. The project area consists of 45 multi-family properties (R3), two commercial properties (C1), and 16 industrial properties (I1).



Streets

All streets within the project area are designated as Minnesota State Aid Routes. Xerxes Avenue was reconstructed in 2008 and a mill and overlay project was done on Shingle Creek Parkway in 2005. Xerxes Avenue ranges from 38-feet to 52-feet wide with concrete curb and gutter. Shingle Creek Parkway is generally 70-feet wide but varies in some locations. The current cost estimate assumes street improvements that consist of approximately 30 percent concrete replacement and a 2-inch mill and overlay.

Water main

The existing water main in the project area consists of 10-inch and 12-inch diameter CIP installed between 1969 and 1974. Records indicate that there have been five water main breaks in the area. The current project estimate includes casting replacement only.

Sanitary Sewer

The existing sanitary sewer on Xerxes Avenue consists of 12-inch diameter RCP installed in 1969. The existing sanitary sewer on Shingle Creek Parkway consists of 8-inch and 10-inch diameter PVC installed in 1970 and 1972. The current project estimate includes cured-in-place lining of the RCP sanitary sewer mains and casting replacement.

Storm Sewer

The storm sewer in the west half of the project area drains to Shingle Creek and the east portion drains to the trunk line on Freeway Blvd and then east to the Mississippi River. The existing storm sewer ranges in size from 12-inch to 60-inch diameter RCP pipe installed between 1969 and 1984. The current project estimate includes casting replacement only.

Street Lighting

Xerxes Avenue contains an existing street light system with underground power, fiberglass poles and standard light fixtures, which were installed in 2008. The existing light system on Shingle Creek Parkway has underground power, wood poles and single and double cobrahead light fixtures. The current cost estimate includes replacing 12 wood poles with 12 fiberglass poles with a cut-off type LED light fixture and underground power.

Garden City North Area Mill and Overlay - 2029

The east portion of the Garden City Central project area extends from Brooklyn Boulevard to Xerxes Avenue from Interstate 94 to 63rd Avenue, and the west portion includes Halifax Drive, Grimes Avenue and France Avenue north of 63rd Avenue. The project area contains a total of 18,390 linear feet of local streets. The neighborhood consists of approximately 305 residential properties, one school property, 10 multi-family properties (R5) and four commercial properties.



Streets

The Garden City Central project area was last reconstructed in 2001. The streets within the project area consist of 30-foot wide roads with concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 20 percent concrete replacement and a 2-inch mill and overlay in areas with no proposed utility replacement (81 percent of the project area). In utility replacement areas, the cost estimate assumes 50 percent curb replacement, 20 percent sidewalk replacement and full depth pavement replacement.

Water main

Approximately 85 percent of the water main in the Garden City North area was replaced with DIP in 2001 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch and 8-inch CIP installed in 1956, 1959, 1962 and 1974. Records indicate there have been two water main breaks in the neighborhood on the older water main and one property in the area has experienced a frozen water service in past winters. The current project estimate includes replacing old water main in the areas west of Brooklyn Boulevard and at 65th Avenue and Xerxes Avenue. In the remainder of the project area the cost estimate assumes casting replacement only.

Sanitary Sewer

Approximately 68 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 2001. The remaining sanitary sewer consists of 8-inch diameter VCP installed in 1958, 15-inch diameter RCP installed in 1956 and 24-inch corrugated metal pipe lined with CIPP in 1995. Root sawing must be performed on all of the VCP in the area on an annual basis to maintain the system conveyance capacity. The current project estimate includes replacement of the existing VCP and RCP sanitary sewer from the 1950s and casting replacement in the remaining areas.

Storm Sewer

Approximately 78 percent of the storm sewer in the project area was installed in 2001 when the neighborhood was reconstructed. The remaining pipe consists of 18-inch, 66-inch and 72-inch pipe installed in rear and side lot easements in 1956 and 1965. The storm sewer in this neighborhood drains to Shingle Creek. The current cost estimate includes replacing the older storm sewer in the 64th Avenue rear lot easement, structure casting replacement and isolated portions of lateral storm sewer as necessary.

Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2001. The current cost estimate includes upgrading all lights to LED luminaires.

Garden City South Area Mill and Overlay - 2030

The Garden City South project area extends from Brooklyn Boulevard to Upton Avenue from Northway Drive to 61st Avenue, and includes Xerxes Avenue from Northway Drive to the Interstate 94 bridge. The project area contains a total of 19,418 linear feet of local streets. The neighborhood consists of approximately 241 residential properties, three church properties, one multi-family property (R5) and five commercial properties.

Streets

Xerxes Avenue is designated as a MSA Route. The Garden City South project area was last reconstructed in 2002. The local streets within the project area consist of 30-foot wide roads with concrete curb and gutter and Xerxes Avenue is a 70-foot wide road with a center median. The current cost estimate assumes street improvements that consist of approximately 30 percent curb replacement, a 2-inch mill and overlay on local streets, a 3-inch mill and overlay on Xerxes Avenue and 20 percent sidewalk replacement on Xerxes Avenue.

Water main

Approximately 34 percent of the water main in the Garden City South area was replaced with DIP in 2002 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch, 8-inch and 12-inch CIP installed in 1956, 1961, 1964 and 1966. Records indicate there have been two water main breaks in the neighborhood on the older water main and two properties in the area have experienced frozen water services in past winters. The current project estimate includes lining the 1950s and 1960s water main in the area and insulating the frozen water services. In the remainder of the project area the cost estimate assumes casting replacement only.

Sanitary Sewer

Approximately 50 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 2002. The remaining sanitary sewer consists of 8-inch diameter VCP installed in 1957, 1958, 1964 and 1965, and sanitary force main consisting of 16-inch CIP installed in 1966. Root sawing must be performed on 20 percent of the VCP in the area on an annual basis to maintain the system conveyance capacity. The current project estimate includes lining of the existing VCP sanitary sewer from the 1950s and 1960s and casting replacement in the remaining areas.

Storm Sewer

Approximately 61 percent of the storm sewer in the project area was installed in 2002 when the neighborhood was reconstructed. The remaining pipe consists of 15-inch to 27-inch and 72-inch RCP installed in 1956, 1964, 1965 and 1966. The storm sewer in this neighborhood drains to Shingle Creek. The current project estimate includes lining of the existing RCP storm sewer from the 1950s and 1960s and structure casting replacement as necessary.

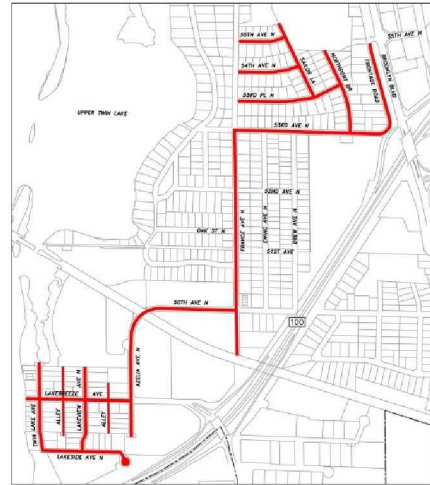
Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2002. The current cost estimate includes replacing the one wood pole with one fiberglass pole with a cut-off type LED light fixture and underground power on Xerxes Avenue north of 61st Avenue.



Southwest Area Mill and Overlay- 2031

The Southwest project area extends from France Avenue to Brooklyn Blvd from 53rd Avenue to 55th Avenue; Twin Lake Avenue to Azelia Avenue from Lakeside Avenue to the cul-de-sacs north of Lakebreeze Avenue; and includes Azelia Avenue, 50th Avenue from France to west the railroad tracks, and France Avenue from the south cul-de-sac to 53rd Avenue. The project area contains a total of 17,208 linear feet of local streets. The neighborhood consists of approximately 180 single family residential properties (R1 and R2), 36 multi-family properties (R4 and R5), 12 Industrial properties, one commercial property and one school.



Streets

The Brooklyn Boulevard service road, 53rd Avenue, France Avenue from 53rd Avenue to 50th Avenue, 50th Avenue, and Azelia Avenue from Lakebreeze Avenue to the railroad tracks are all designated as a MSA Routes. The Southwest project area was last reconstructed between 2002 and 2005. The local streets within the project area consist of 30-foot wide roads with concrete curb and gutter. The Brooklyn Blvd Service Road, 53rd Avenue and France Avenue are 32-foot wide roads, and Azelia Avenue from Lakebreeze Avenue to the railroad tracks is a 38-foot road. The current cost estimate assumes street improvements that consist of approximately 40 percent concrete replacement and a 2-inch mill and overlay.

Water main

Approximately 42 percent of the water main in the Southwest project area was replaced with DIP between 2002 and 2005 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch, 8-inch, 10-inch and 12-inch CIP installed in 1956, 1958, 1960, 1961, 1961, 1964, 1968, and 1973. Records indicate there have been two water main breaks in the neighborhood on the older water main and three properties in the area have experienced frozen water services in past winters. The current project estimate includes lining the 1950s, 1960s and 1970s water main in the area and insulating the frozen water services. In the remainder of the project area the cost estimate assumes casting replacement only.

Sanitary Sewer

Approximately 60 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed between 2002 and 2005. The remaining sanitary sewer consists of 8-inch diameter VCP installed in 1960 and 1961, 15-inch RCP installed in 1956 and 8-inch PVC installed in 1977 and 1999. Root sawing must be performed on 30 percent of the VCP in the area on an annual basis to maintain the system conveyance capacity. The current project estimate includes lining of the existing VCP sanitary sewer from the 1950s and 1960s and casting replacement in the remaining areas.

Storm Sewer

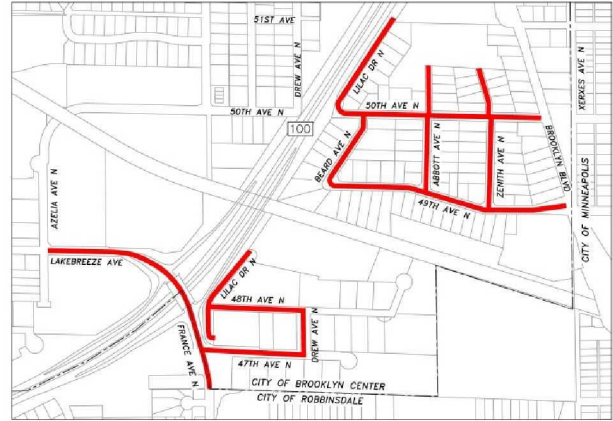
Approximately 82 percent of the storm sewer in the project area was installed between 2002 and 2005 when the neighborhood was reconstructed. The remaining pipe consists of 15-inch to 48-inch RCP installed in 1938 and 1957. The storm sewer in northeast portion of the project area flows to the ponds at Centerbrook Golf Course, and the southwest portion of the project area flow to Upper and Middle Twin Lakes. The current cost estimate includes replacing storm structure castings and isolated portions of lateral storm sewer as necessary.

Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed between 2002 and 2005. The current cost estimate includes replacing the standard light fixtures with a cut-off type LED light fixture.

Happy Hollow Mill and Overlay - 2032

The Happy Hollow project area extends from Lilac Drive to Brooklyn Boulevard and 49th Avenue to the extension of 51st Avenue; France Avenue to Drew Avenue from 47th Avenue to Lakebreeze Avenue; and includes Lakebreeze Avenue/France Avenue from Azelia Avenue to the southern City limits. The project area contains a total of 10,902 linear feet of local streets. The neighborhood consists of approximately 95 single family residential properties (R1), four multi-family properties (R5), 10 industrial properties, and one commercial property.



Streets

The Happy Hollow project area was last reconstructed between 2002 and 2005. Lakebreeze Avenue and France Avenue are designated as a MSA Routes. The local streets within the project area consist of 30-foot wide roads with concrete curb and gutter. Lilac Drive north of 50th Avenue is a 24-foot road, 47th Avenue is a 27-foot road, 48th Avenue is a 38-foot road, and the road width on Lakebreeze Avenue and France Avenue varies with concrete islands separating the driving lanes. The current cost estimate assumes street improvements that consist of approximately 40 percent concrete replacement and a 2-inch mill and overlay.

Water main

Approximately 84 percent of the water main in the Happy Hollow project area was replaced with DIP between 2002 and 2003 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch, 8-inch and 10-inch CIP installed in 1958, 1960, 1964 and 1967. Records indicate there have been no water main breaks in the neighborhood and one property in the area has experienced a frozen water service in past winters. The current project estimate includes lining the 1950s and 1960s water main in the area and insulating the frozen water service. In the remainder of the project area the cost estimate assumes casting replacement only.

Sanitary Sewer

Approximately 75 percent of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed between 2002 and 2003. The remaining sanitary sewer consists of 8-inch and 10-inch diameter VCP and CIP installed in 1960. The sanitary sewer on 50th Avenue owned and maintained by the Metropolitan Council and consists of 30-inch and 33-inch diameter reinforced RCP installed in 1955. Root sawing must be performed on 30 percent of the VCP in the area on an annual basis to maintain the system conveyance capacity. The current project estimate includes lining of the existing VCP and CIP sanitary sewer from 1960 and casting replacement in the remaining areas.

Storm Sewer

Approximately 84 percent of the storm sewer in the project area was installed between 2002 and 2005 when the neighborhood was reconstructed. The remaining pipe consists of 21-inch installed in 1953. The storm sewer in the project area flows to Ryan Lake and Middle Twin Lake. The current project estimate includes lining of the existing RCP storm sewer from the 1950s and structure casting replacement as necessary.

Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2002. The current cost estimate includes replacing the two wood pole with two fiberglass poles with a cut-off type LED light fixture and replacing the standard light fixtures with a cut-off type LED light fixture.

Southeast Alleys Improvements – 2032

The Southeast Alley project area includes all alleys between Morgan Avenue and Dupont Avenue from 53rd Avenue to 57th Avenue. The project area contains a total of 7,978 linear feet. The project area consists of approximately 234 single family residential properties (R1 and R2) and 2 multi-family properties (R4).

Streets

Three of the alleys in the project area were 10 feet wide, constructed with concrete in 1989. The remaining alleys were constructed with bituminous pavement in 1999 and 2000 and are also 10 feet wide. The current cost estimate assumes complete alley reconstruction with bituminous pavement and without concrete curb and gutter.



Water main

There is no water main within the Southeast Alley project area.

Sanitary Sewer

There is no sanitary sewer within the Southeast Alley project area.

Storm Sewer

The storm sewer in the project area drains to the trunk storm line on 55th Avenue and then east to the Mississippi River. The existing storm sewer in the area consists of 10-inch PVC, 12-inch RCP, PVC and CMP; and 15-inch PVC installed between 1974 and 1989. The current project estimate includes casting replacement as necessary.

Street Lighting

The existing street light system contains overhead power with wood poles and non-standard light fixtures. The current cost estimate assumes replacing four old light fixtures with cut-off type LED light fixtures on the existing wood pole.

Northport Area Mill and Overlay- 2033

The Northport project area extends from County Road 10 to 53rd Avenue and from June Avenue to France Avenue. The project area contains a total of 11,860 linear feet of local streets. The neighborhood consists of approximately 178 single family residential properties (R1).

Streets

The Northport project area was last reconstructed in 2004. Halifax Avenue, Eckberg Drive and France Avenue south of Eckberg Drive are designated as a MSA Routes. Indiana Avenue contains a 24-foot wide road and the MSA Route contains 32-foot wide roads. The remaining local streets within the project area consist of 30-foot wide roads. All roads within the project area have concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent curb replacement and a 2-inch mill and overlay.

Water main

Approximately 99 percent of the water main in the Northport project area was replaced with DIP in 2004 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch and 10-inch CIP installed between 1955 and 1967. Records indicate there have been no water main breaks in the neighborhood and no properties have experienced a frozen water service in past winters. The current project estimate includes assumes casting replacement.

Sanitary Sewer

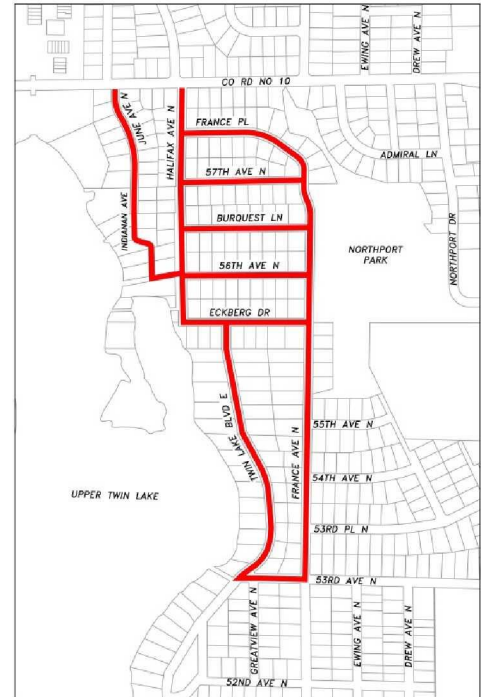
All of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 2004. The current project estimate includes casting replacement.

Storm Sewer

Approximately 96 percent of the storm sewer in the project area was installed in 2004 when the neighborhood was reconstructed. The remaining pipe consists of 15-inch and 18-inch pipe installed in 1960. The storm sewer in the project area flows to Upper Twin Lake and a stormwater ponds at Northport Park. The current project estimate includes casting replacement as necessary.

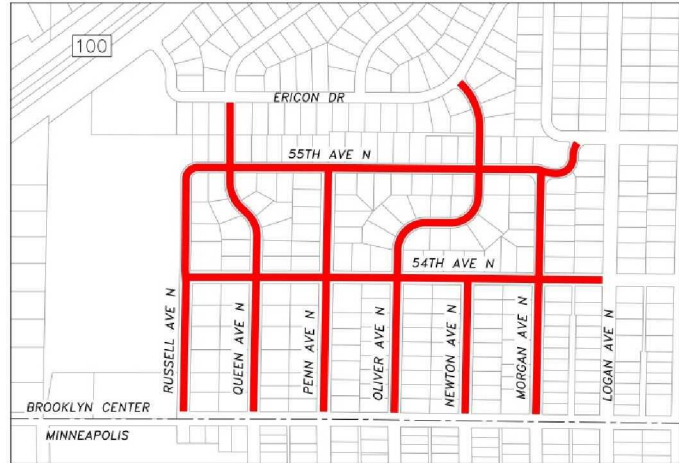
Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2004. The current cost estimate assumes no street light replacements.



Lions Park South Mill and Overlay - 2034

The Lions Park South project area extends from Russell Avenue to Logan Avenue and from Ericon Drive to 53rd Avenue. The project area contains a total of 12,741 linear feet of local streets. The neighborhood consists of approximately 188 single family residential properties (R1).



Streets

The Lions Park South project area was last reconstructed in 2005. Russell Avenue and 54th Avenue contain 32-foot wide roads. The remaining local streets within the project area consist of 30-foot wide roads. All roads within the project area have concrete curb and gutter. The current cost estimate assumes street improvements that consist of approximately 30 percent curb replacement and a 2-inch mill and overlay.

Water main

All of the 6-inch diameter water main in the Lions Park South project area was replaced with DIP in 2005 when the neighborhood was reconstructed. The remaining water main in the area consists of 16-inch steel installed in 1965. Records indicate there have been no water main breaks in the neighborhood and no properties have experienced a frozen water service in past winters. The current project estimate includes casting replacement only.

Sanitary Sewer

All of the sanitary sewer in the project area was replaced with PVC when the neighborhood was reconstructed in 2005. The current project estimate includes casting replacement only.

Storm Sewer

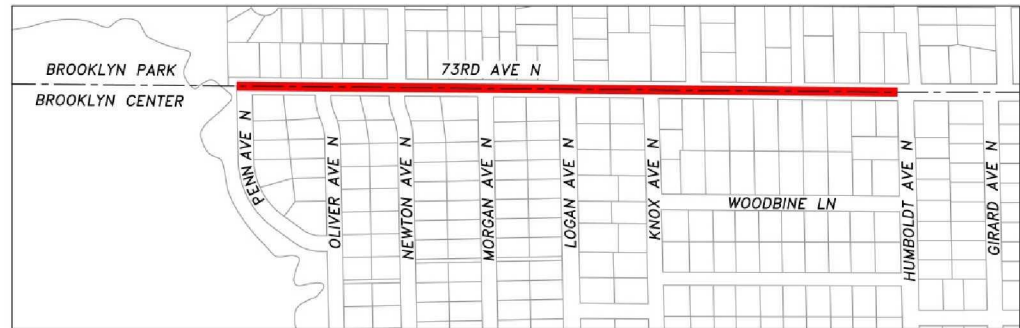
All of the storm sewer in the project area was installed in 2005 when the neighborhood was reconstructed. The existing pipe consists of 12-inch to 36-inch pipe. The storm sewer in the project area flows to a trunk line on 55th Avenue and then to the Mississippi River, and to a storm water pond at Lions Park and then to Shingle Creek. The current project estimate includes casting replacement as necessary.

Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2005. The existing stand-alone poles in the project area are owned and maintained by the City. The current cost estimate assumes no street light replacements.

73rd Avenue Mill and Overlay (Penn Ave to Humboldt Ave) - 2034

The 73rd Avenue project extends from Penn Avenue to Humboldt Avenue. The project area contains a total of 2,606 linear feet of local streets. The neighborhood consists of approximately 20 single family residential properties (R1).



Streets

73rd Avenue is the border between Brooklyn Center and Brooklyn Park. The 73rd Avenue project area was last reconstructed in 2004 by the City of Brooklyn Park. 73rd Avenue contains a 32-foot wide road with concrete curb and gutter. The current cost estimate assumes construction will be performed by Brooklyn Park and the cost will be shared 50 percent by each city. The estimate assumes street improvements that consist of approximately 30 percent curb replacement and a 2-inch mill and overlay.

Water main

Approximately 65 percent of the water main in the 73rd Avenue project area was replaced with PVC in 2004 when the neighborhood was reconstructed. The remaining water main in the area consists of 6-inch CIP installed in 1967. Records indicate there has been one water main break in the neighborhood and one property has experienced a frozen water service in past winters. The current project estimate includes assuming lining the 1967 water main and insulating the frozen water service. In the remainder of the project area the cost estimate assumes casting replacement that shall be paid fully by Brooklyn Center.

Sanitary Sewer

Approximately 48 percent of the sanitary sewer main in the project area was replaced with PVC when the neighborhood was reconstructed in 2004. All of the existing sanitary manholes were left in place. The remaining water main in the area consists of 8-inch diameter VCP installed in 1967. The current project estimate includes lining the 1967 sanitary sewer and complete casting replacement in the remainder of the project area. The cost shall be paid fully by Brooklyn Center.

Storm Sewer

All of the storm sewer in the project area was installed in 2004 when the neighborhood was reconstructed. The existing storm sewer consists of 12-inch to 18-inch diameter RCP that drains west to Palmer Lake and drains east to the trunk line on 70th Avenue and then to the Mississippi River. The current project estimate includes casting replacement as necessary and the cost will be shared by the two cities.

Street Lighting

The existing street light system contains underground power with fiberglass poles and standard light fixtures, which were installed in 2004. The current cost estimate assumes no street light replacements.

Water Main and Sanitary Sewer Improvements

Lift Station No. 6 Rehabilitation - 2020

This project includes the rehabilitation of lift station No. 6 with a full evaluation of pumps, control equipment and appurtenances.

Water Tower No. 1 Painting - 2020

Water Tower No. 1, a 500,000 gallon elevated storage tank located at 69th Avenue and France Avenue, was constructed in 1958. In 1988 spot repairs of the existing interior were completed (wet area repaired with coal tar/epoxy coating) and the exterior coating system was completely replaced. In 1999 the interior wet coating system was completely replaced and the exterior coating was spot repaired, power washed and a urethane top coat was applied to the existing system. The estimated service life for the 1999 paint coating was 15 to 20 years. This tank was inspected in 2009. Both the interior and exterior coatings required no repairs at that time. The 2009 recommendation was to re-inspect every five years. The tower was again inspected in 2014 and was determined to be in satisfactory condition but needing full replacement within five to six years. The tower is planned to be re-inspected in 2019 with rehabilitation in 2020.

Well No. 5 Rehabilitation - 2020

The rehabilitation of the well was completed in 2014. The well needs complete rehabilitation (motor, pumps, MCC and SCADA upgrades).

Lift Station No. 8 Rehabilitation - 2021

This project includes the rehabilitation of lift station No. 8 with a full evaluation of pumps, control equipment and appurtenances.

Lift Station No. 9 Rehabilitation - 2021

This project includes the rehabilitation of lift station No. 9 with a full evaluation of pumps, control equipment and appurtenances.

Lift Station No. 9 Force Main Replacement - 2021

The existing force main located south of lift station No. 9 was installed in 1969 and consists of 12-inch DIP, which was verified in 2010 through an exploratory open excavation. Approximately 1,300-feet is proposed to be replaced.

Well No. 10 and High Service Pump (HSP) Rehabilitation (BW) - 2021

The rehabilitation of the well was completed in 2015. The well needs complete rehabilitation (motors, pumps, MCC and SCADA upgrades). HSP (backwash) started operation in 2015 with the new Water Treatment Plant. The HSP needs complete rehabilitation of motor, shaft and pump.

Freeway and Highway Utility Crossing Replacement - 2022

This project includes lining approximately 2,600' of sanitary sewer pipes that were installed between 1955 and 1992 which cross under Interstate 94, Interstate 694, Highway 100, and Highway 252. This project also includes replacement of approximately 1,500' of water main which varies in sizes from 6-inch to 10-inch diameter cast iron pipe (CIP) that was installed between 1961 and 1968 under Highway 252. The water main replacements would be coordinated with the TH 252/66th Avenue Interchange and 70th Avenue Pedestrian Overpass project.

Well No. 7 and Water Treatment Plant HSP No. 1 - 2022

The rehabilitation of the well was completed in 2016. Well needs complete rehabilitation of motor and pump. High Service Pump No. 1 started operation in 2015 with the new Water Treatment Plant. The HSP needs complete rehabilitation of motor and pump.

Lift Station Nos. 4 and 5 Rehabilitation - 2023

This project includes the rehabilitation of lift station No. 4 and No. 5 with a full evaluation of pumps, control equipment and appurtenances.

Well Nos. 4 and 9; Water Treatment Plant HSP No. 2 - 2023

The rehabilitation of both wells was completed in 2017. Both wells need complete rehabilitation (motors, pumps, MCC and SCADA upgrades). High Service Pump No. 2 started operation in 2015 with the new Water Treatment Plant. The HSP needs complete rehabilitation of motor and pump.

Well Nos. 6 and 8; Water Treatment Plant HSP No. 3 - 2024

The rehabilitation of both wells will be completed in 2018. Both wells need complete rehabilitation (motors, pumps, MCC and SCADA upgrades). High Service Pump No. 3 started operation in 2015 with the new Water Treatment Plant. The HSP needs complete rehabilitation of motor and pump.

Well Nos. 2 and 3; Water Treatment Plant HSP No. 4 - 2025

The rehabilitation of both wells will be completed in 2019. The wells need complete rehabilitation of motor and pump. High Service Pump No. 4 started operation in 2015 with the new Water Treatment Plant. The HSP needs complete rehabilitation of motor and pump.

Lift Station No. 3 Rehabilitation - 2026

This project includes the rehabilitation of lift station No. 3 with a full evaluation of pumps, control equipment and appurtenances.

Well No. 5 and Water Treatment Plant HSP (BW) - 2026

The rehabilitation of the well will be completed in 2020. The well needs complete rehabilitation of motor and pump. The rehabilitation of High Service Pump (BW) was last completed in 2021. The HSP needs complete rehabilitation of motor and pump.

Well No. 10 and Water Treatment Plant HSP No. 1 - 2027

The rehabilitation of the well will be completed in 2021. Well needs complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 1 was last completed in 2022. The HSP needs complete rehabilitation of motor and pump.

Water Meter Full System Replacement- 2028

This project will include the complete replacement of the water meter reading system. This will include new meter registers, meter body, battery, reading software and reading hardware. The decision will need to be made to continue with the mobile drive by reading or fully move to the fixed read network.

Well No. 7 and Water Treatment Plant HSP No. 2 - 2028

The rehabilitation of the well will be completed in 2022. Well needs complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 2 was last completed in 2023. The HSP needs complete rehabilitation of motor and pump.

Lift Station Nos. 7 and 10 Rehabilitation - 2029

This project includes the rehabilitation of lift station No. 7 and No. 10 with a full evaluation of pumps, control equipment and appurtenances.

Well Nos. 4 and 9; Water Treatment Plant HSP No. 3 - 2029

The rehabilitation of both wells will be completed in 2023. Both wells need complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 3 was last completed in 2024. The HSP needs complete rehabilitation of motor and pump.

Sanitary Sewer Lining (Mississippi River Trunk North of I-694 to 70th Avenue/Willow Lane) - 2030

This project extends from the manhole at 70th Avenue and Willow Lane to the Manhole at the dead end, north of Interstate 694 on Willow Lane. The existing line is 4,178-feet of 18-inch reinforced concrete pipe

(RCP) and 1,451-feet of 21-inch RCP. This is the main trunk line that carries the sewage out of the NE quadrant of the City to Lift Station No. 2.

Lift No. 2 Forcemain Lining (Under I-94) - 2030

The existing 406-foot section of 16-inch DIP forcemain, located under I-94 at 52nd Avenue in Minneapolis, was installed in 1980 with the I-94 project. The projected life span of this section of pipe is 50 years. Lining this section of pipe will require an extensive bypass as well as an open excavation on the eastside of I-94. In 2008 a new forcemain was installed from lift station No. 2 to the I-94 crossing on the east side of 52nd Avenue.

Well Nos. 6 and 8; Water Treatment Plant HSP No. 4 - 2030

The rehabilitation of both wells will be completed in 2024. Both wells need complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 4 was last completed in 2025. The HSP needs complete rehabilitation of motor and pump.

Lift Station No. 1 Generator Replacement – 2031

This project will be a replacement of the generator only. The closed transition generator transfer switch will have been replaced in a prior year. The existing generator is a 1996 model with a typical lifespan of 35 years.

Well Nos. 2 and 3; Water Treatment Plant HSP (BW) - 2031

The rehabilitation of both wells will be completed in 2025. The wells need complete rehabilitation of motor and pump. The rehabilitation of High Service Pump (BW) was last completed in 2026. The HSP needs complete rehabilitation of motor and pump.

Well No. 5 and Water Treatment Plant HSP No. 1 - 2032

The rehabilitation of the well will be completed in 2026. The well needs complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 1 was last completed in 2027. The HSP needs complete rehabilitation of motor and pump.

Well No. 10 and Water Treatment Plant HSP No. 2 - 2033

The rehabilitation of the well will be completed in 2027. The well needs complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 2 was last completed in 2028. The HSP needs complete rehabilitation of motor and pump.

Well No. 7 and Water Treatment Plant HSP No. 3 - 2034

The rehabilitation of the well will be completed in 2028. The well needs complete rehabilitation of motor and pump. The rehabilitation of High Service Pump No. 3 was last completed in 2029. The HSP needs complete rehabilitation of motor and pump.

Street Light and Traffic Signal Improvements

Traffic Signal System Rehabilitation (Shingle Creek Parkway/Summit Avenue) - 2021

The traffic signal system was evaluated for needed system improvements and documented in a report dated December 2014. Proposed improvements contain complete system rehabilitation and replacement including video detection, EVP, countdown pedestrian heads, APS and flashing yellow left turn arrow upgrade.

Traffic Signal System Rehabilitation (Shingle Creek Parkway/John Martin Drive) - 2021

The traffic signal system was evaluated for needed system improvements and documented in a report dated December 2014. Proposed improvements contain complete system rehabilitation and replacement including video detection, EVP, countdown pedestrian heads, APS and flashing yellow left turn arrow upgrade.

Earle Brown/Opportunity Area Street Light Replacement (Ornamental at Nodes) - 2023

The 35 ornamental lights located within the Earle Brown area at the nodes (intersections) along a portion of Shingle Creek Parkway, Summit Drive, Earle Brown Drive and John Martin Drive were installed in 1986. The typical life expectancy of this lighting system is approximately 30 years. The City has no remaining replacement poles or luminaires that match the existing system and matching luminaires are no longer available from suppliers. The existing system is generally rated in fair to poor shape with increasing maintenance costs. The project includes replacement of the existing decorative lighting system at the intersections/nodes with a new, advanced system using current technology.

Traffic Signal System Rehabilitation (Shingle Creek Parkway/Brookdale Square) - 2025

The traffic signal system was evaluated for needed system improvements and documented in a report dated December 2014. Proposed improvements contain complete system rehabilitation and replacement including video detection, EVP, countdown pedestrian heads, APS and flashing yellow left turn arrow upgrade. Coordination with the future development of the Opportunity Site must also occur with this improvement project.

Brooklyn Boulevard (65th Ave to Brooklyn Park Border) Street Light Replacement - 2032

The 76 street lights north of 65th Avenue to the Brooklyn Park border will have reached their proposed lifecycle and need to be replaced. Proposed 35' painted aluminum poles with LED shoebox style fixture. The light pole bases and wire should not need to be replaced.

Traffic Signal System Rehabilitation (65th Avenue/Dupont Avenue) - 2033

The traffic signal system was installed in 1990 and partially rehabilitated in 2007. According to MnDOT, the expected useful service life of a traffic signal system is approximately 30 years. The traffic signal system will be evaluated for needed system improvements. Proposed improvements are anticipated to contain complete system rehabilitation and replacement including video detection, EVP, countdown pedestrian heads, APS and flashing yellow left turn arrow upgrade.

Traffic Signal System Rehabilitation (66th Avenue/Camden Avenue) - 2033

The traffic signal system was installed in 1999. According to MnDOT, the expected useful service life of a traffic signal system is approximately 30 years. The traffic signal system will be evaluated for needed system improvements. Proposed improvements are anticipated to contain complete system rehabilitation and replacement including video detection, EVP, countdown pedestrian heads, APS and flashing yellow left turn arrow upgrade.

Capital Maintenance Building Plan

Yearly Capital Maintenance Building Plan Projects

In 2007 the City approved an 18-year Capital Building Maintenance Plan that includes short and long-term building and facility improvements. The following buildings and facilities are covered under this plan: city hall, community center, public works facility, public works cold storage building, public works salt/sand storage building, police station, west fire station, east fire station, Centerbrook Golf Course club house, Centerbrook Golf Course maintenance building, Centerbrook Golf Course storage garage, sanitary lift station Nos. 1 and 2, municipal well Nos. 2-10, Evergreen Park building, Garden City Park building, Centennial Park west building, Centennial Park plaza, Centennial Park gazebo, Kylawn Park building and West Palmer Park building. In 2016, the 2007 plan was replaced with the new asset management planning program (Facility Dude). Thereafter, CIP projects have been updated starting in the 2017 budgeting process using Facility Dude.

Storm Water Improvements

Storm Water Management Basins

In 2015, the City hired WSB and Associates to conduct a condition assessment of the City-maintained storm sewer system and storm water management ponds located throughout the City. The assessment process resulted in a list of improvements to address problems with erosion, sediment accumulation, inlet and outlet blockages and other miscellaneous maintenance issues. Below are improvement projects that are part of the City's Storm Drainage Utility, using the City's Storm Water Asset Management Plan (SWAMP) program developed by WSB and Associates that uses an annual sediment loading rate to predict sediment accumulation for project prioritization.

Storm Water Pond 40-001 - 2020

Pond 40-001 is located east of Palmer Lake Road. The pond receives runoff from approximately 176 acres of upstream residential development. This pond was constructed in 2000. The performance of this pond is limited due to the accumulation of sediment. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 12-001- 2022

Pond 12-001 is located north of 53rd Avenue at the end of Upton Avenue adjacent the Centerbrook Golf Course. The pond receives runoff from approximately 0.5 acres of park land, but is part of a chain of ponds providing storm water treatment. This pond was constructed in 1997. The proposed work consists of the removal of sediment and the installation of a skimmer to improve water quality treatment performance of the pond.

Storm Water Pond 12-006 - 2022

Pond 12-006 is located in Lions Park adjacent to the Centerbrook Golf Course. The pond receives runoff from approximately 42 acres of upstream residential development. This pond was constructed in 2005. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 57-003 - 2022

Pond 57-003 is located north of 69th Avenue just north of the City's Public Works facility. The pond receives runoff from approximately 3.0 acres of upstream park and trail runoff. This pond was constructed in 1996. The performance of this pond is limited due to the accumulation of sediment and the abundance of wetland plants and cattails. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 48-001 - 2023

Pond 48-001 is located south of Odyssey Academy. The pond receives runoff from approximately 54 acres of upstream residential development. This pond was constructed in 1997. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 17-001 - 2025

Pond 17-001 is located north of 65th Avenue. The pond receives runoff from approximately 85 acres of upstream residential development. The performance of this pond maybe limited due to the accumulation of sediment. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 41-001 - 2026

Pond 41-001 is located east of 7100 Brooklyn Boulevard. The pond receives runoff from approximately 30 acres of residential and commercial development and has access issues. This pond was constructed in 1995. The proposed work consists of removal of sediment, bank stabilization to control erosion and the installation of a skimmer to enhance the water quality treatment performance of the pond.

Storm Water Pond 41-002 - 2026

Pond 41-002 is located north of Woodbine Lane and west of France Avenue. The pond receives runoff from approximately 36 acres of upstream residential development. This pond was constructed in 1995. The performance of this pond is limited due to the accumulation of sediment. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 53-001 - 2026

Pond 53-001 is located between Beard Avenue and Zenith Avenue adjacent to 69th Avenue. The pond receives runoff from approximately 35 acres of upstream residential development. This pond was constructed in 1993. The performance of this pond is limited due to the accumulation of sediment and the abundance of wetland plants and cattails. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 11-001 - 2029

Pond 11-001 is located near the parking lot at Centerbrook Golf Course. The pond receives runoff from approximately 33 acres of upstream residential development. This pond was constructed in 2006. The performance of this pond maybe limited due to the accumulation of sediment. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 59-003 - 2029

Pond 59-003 is located north of the parking lot at Brooklyn Center Community Center. The pond receives runoff from approximately 1.7 acres of upstream parking lot runoff. This pond was constructed in 2001. The performance of this pond is limited due to the accumulation of sediment and the abundance of wetland plants and cattails. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 60-003 - 2029

Pond 60-003 is located south of the parking lot at City Hall. The pond receives runoff from approximately 2.0 acres of upstream parking lot runoff. This pond was constructed in 2001. The performance of this pond is limited due to the accumulation of sediment and the abundance of wetland plants and cattails. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 63-001 - 2029

Pond 63-001 is located north of the parking lot at the Community Center. The pond receives runoff from approximately 4.0 acres of upstream street runoff. The performance of this pond maybe limited due to the accumulation of sediment. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 63-002 - 2029

Pond 63-002 is located adjacent to Shingle Creek Parkway. The pond receives runoff from approximately 3.0 acres of upstream street runoff. The performance of this pond is limited due to the accumulation of sediment. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 64-001 - 2029

Pond 64-001 is located adjacent to Shingle Creek Parkway. The pond receives runoff from approximately 0.5 acres of upstream runoff but the pond is mostly part of the larger pond network at the City Hall complex. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 57-004 - 2031

Pond 57-004 is located north of 69th Avenue with the Palmer Lake Park. The pond receives runoff from approximately 4.0 acres of upstream street runoff. This pond was constructed in 1999. The performance of this pond is limited due to the accumulation of sediment and the abundance of wetland plants and cattails. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 57-005 - 2031

Pond 57-005 is located adjacent to the west of the Public Works facility. The pond receives runoff from approximately 5.0 acres of upstream runoff from the Public Works yard. This pond was constructed in 1980. The performance of this pond is limited due to the accumulation of sediment and the abundance of wetland plants and cattails. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 70-002 - 2031

Pond 70-002 is located at the intersection of 65th Avenue and Willow Lane. The pond receives runoff from approximately 3.5 acres of upstream residential runoff. This pond was constructed in 2001. The proposed work consists of the removal of sediment to restore the water quality treatment performance of the pond.

Storm Water Pond 12-002 - 2032

Pond 12-002 is located on the Centerbrook Golf Course. The pond receives runoff from approximately 356.3 acres of upstream residential, commercial and highway runoff. This pond was constructed in 1998. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 12-003 - 2032

Pond 12-003 is located on the Centerbrook Golf Course. The pond receives runoff from approximately 19.7 acres of upstream commercial and golf course runoff. This pond was constructed in 1998. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 12-004 - 2032

Pond 12-004 is located on the Centerbrook Golf Course. The pond receives runoff from approximately 19.7 acres of upstream commercial and golf course runoff. This pond was constructed in 1998. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 12-005 - 2032

Pond 12-005 is located on the Centerbrook Golf Course. The pond receives runoff from approximately 0.80 acres of upstream golf course runoff. This pond was constructed in 1998. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Storm Water Pond 18-001 - 2032

Pond 18-001 is located west of France Ave at 57th Ave. The pond receives runoff from approximately 112.8 acres of upstream residential runoff. This pond was constructed in 1980. The proposed work consists of the removal of sediment and vegetation to restore the water quality treatment performance of the pond.

Connections at Shingle Creek Phase 2 (Creek Stabilization Project) - 2020

In 2015-2016 the City partnered with the Shingle Creek Watershed Management Commission and the City of Brooklyn Park to complete the Connections at Shingle Creek Restoration Project Phase 1 from Brooklyn

Boulevard to Noble Avenue. A Phase 2 planning project from Regent Avenue to Brooklyn Boulevard needs to be completed to determine the extent of the stabilization required. The City will look into a possible partnership with the Shingle Creek Watershed Management Commission to help fund this project along with working with the City of Brooklyn Park.

61st Avenue and Perry Avenue Storm Sewer Improvement - 2021

The storm sewer at 61st Avenue and Perry Avenue has joint failures and sink holes which are leaking and causing sediment transfer. The storm sewer will need to be evaluated and rehabilitated.

65th Avenue Trunk Storm Sewer Rehabilitation - 2021

The trunk line along 65th Avenue between Cahlander Park and Shingle Creek is deteriorating. A pipe joint repair project was completed in the 1990's. The storm sewer will need to be evaluated and rehabilitated.

Park and Trail Improvements

Shingle Creek Bridge Rehabilitation (2 Bridges) - 2020

Proposed bridge rehabilitation including concrete deck sealing, miscellaneous concrete repair and railing repair/painting to the two Shingle Creek Parkway bridges spanning Shingle Creek.

Brooklyn Boulevard City Entrance Signs Rehabilitation - 2020

Proposed improvement includes replacing the entrance sign located along Brooklyn Boulevard at the Brooklyn Park border to match the entrance monument sign at the Minneapolis border that was installed in 2019 with the Brooklyn Boulevard Corridor project.

Park Playground Equipment Replacement – 2020 through 2022

Proposed replacement includes replacing park playground equipment over a three year period. A total of 20 parks located within Brooklyn Center contain 21 separate playground equipment areas, 18 that are maintained by the City and three that are maintained by the adjacent schools. Six playgrounds are scheduled for replacement each year over the three year period. An assessment of the playground equipment will need to be completed to determine replacement priority. 2020: Bellvue, Freeway, Northport, Centennial West, Orchard, Firehouse Parks. 2021: West Palmer, Riverdale, Grandview, Lions, Marlin, Evergreen exercise area. Depending on the vendor we may be able to purchase the equipment the year before install for tremendous savings (40 percent). Maybe program these for 2020-2022 with each being a two year project (purchase in 2019, build in 2020 etc. for three years).

Miscellaneous Park Parking Lot Mill and Overlay - 2022

This project includes performing a 1.5" mill and overlay on the parking lots of Orchard Lane Park, Palmer Lake Park, East Palmer Park and the northwest parking lot of Northport Park. An evaluation of the curb and gutter will be performed for each parking lot to include miscellaneous curb replacements and pedestrian curb ramps will also be updated to current standards as needed. Replacement of the trail from the Palmer Lake parking lot to the Lake will also be included with this project.

West River Road, Arboretum, Freeway, Palmer Lake and Northport Trails Replacements - 2022

Replace the bituminous trail along West River Road from 73rd Avenue to 66th Avenue. A ten-foot wide trail section is proposed. The status of this project was reevaluated in 2017, pending possible jurisdictional transfer of the trail from the City to the Three Rivers Park District as part of their regional West Mississippi River Trail development. Proposed replacement of the trail system within the fenced Arboretum area. Remove existing bituminous and replace with a new eight-foot wide bituminous trail. Replace the trail system within Freeway Park. An eight-foot wide trail section is proposed. This project will need to be coordinated with the reorganization of the Mound Cemetery and Freeway Park properties in consideration of the leased area from the cemetery. Resurface the existing trail system extending around Palmer Lake including the parking lots at the nature area and east Palmer. This trail was last reconstructed in 2005 with

an expected maximum service life of 15 to 20 years due to the soil stability issues within the park area. Replace the trail system within Northport Park. An eight-foot wide trail section is proposed.

Evergreen Park Scoreboard Improvements - 2023

Proposed construction includes installing new scoreboards at the two softball fields, one at baseball field and replacement of the scoreboard at the soccer/football field.

Centennial Park Softball Field Improvements - 2024

The Centennial Park softball fields experience settlement due to the underlying organic soils. Over the years, settlement has occurred approximately one-foot. This is evident in the fact that the light base foundations within the ball field areas have generally held their original elevations and are higher than the surrounding ground. Due to the proximity to Shingle Creek and the low-lying areas, this settlement causes increased flooding and drainage issues. The proposed plan includes raising the ball fields one to two-feet and replacement of any necessary appurtenances including irrigation systems, draitile, fences, bituminous/concrete trails and other paved areas. A feasibility and geotechnical study will be performed prior to evaluate options of the flood plain, frequent flooding and continuous ongoing field settlement. Proposed construction includes replacement of the two scoreboards at the two softball fields at Centennial Park (east).

Park Name Sign Replacement - 2025

This project includes the replacement of all 30 park name signs in all of the City Parks.

Hockey Rink Rehabilitation/Replacements - 2026

Proposed rehabilitation includes resurfacing five existing rinks with other miscellaneous rink repairs. An assessment of the rink appurtenances will need to be completed to determine replacement needs. The rink located at Northport Park will be further evaluated with the Northport Park improvements and master planning being conducted in connection with the Northport School rehabilitation.

Irrigation Systems Rehabilitation/Replacements - 2026

The City's irrigation systems are located as follows: Evergreen Park, Centennial Park, Northport Park, Grandview Park, 69th Avenue, Public Works Garage Facility, West Fire Station, Shingle Creek Parkway, 53rd Avenue (Bellvue area), Xerxes Avenue, Bass Lake Road and County Road 57. The proposed rehabilitation project includes rehabilitation of the Evergreen Park and the 69th Avenue systems, which were installed in 1986 and 1989 respectively.

Softball/Baseball Fence Replacement - 2027

Replace the line and outfield fences at West Palmer Lake Park.

69th Avenue Trail Reconstruction – 2027

Replace the trail system along 69th Avenue from Brooklyn Boulevard to West Palmer Lake Drive. A nine-foot wide trail section is proposed.

69th Avenue Landscape Rehabilitation - 2027

Proposed construction would include irrigation updates and replacing the landscape plantings and sod along 69th Avenue from Brooklyn Boulevard to West Palmer Lake Drive.

Park Trail and Parking Lot Lighting Improvements - 2028

Replace trail and parking lot lights with LED fixtures, fiberglass poles, and new wire in conduit in the following parks: Evergreen, Bellvue, Lions, Centennial East and Centennial West. Work would also include replacing the electrical cabinets in Bellvue and Lions parks.

Park Bleacher Replacement - 2031

Replace six 5-row and seven 3-row bleachers used in various parks.

Park Bleacher Replacement - 2032

Replace four 10-row bleachers used in Centennial Park (softball and soccer).

Evergreen Park Football/Soccer Field Improvements - 2033

Proposed improvements around the soccer/football field include fence replacement, evaluation of the bleachers for replacement and miscellaneous improvements to the announcers/scorers booth. Aesthetic improvements around the field will include replacement of trees and shrubs that are impacted by the fence replacement as needed.

Miscellaneous Projects and Improvements

Bass Lake Road at Xerxes Avenue Traffic Signal ADA Upgrades - 2020

The proposed project includes ADA upgrades at the intersection of Bass Lake Road and Xerxes Avenue. This is a joint project with Hennepin County.

Brine Equipment Project - 2020

The City of Brooklyn Center purchases brine for pre-wetting from the City of Brooklyn Park. This poses logistical challenges as the City of Brooklyn Center must purchase and transport the brine to its facilities. The City of Brooklyn Center also needs to plan well in advance with the City of Brooklyn Park to ensure sufficient brine is on hand for upcoming and future storms for both Cities. The proposed project includes purchasing brine making equipment that would help Brooklyn Center to efficiently make brine for the City and allows for greater flexibility in pre-wetting operations. This will also help the City to continue to focus on less chloride use within the City while still providing residents with safe driving conditions.

Miscellaneous Retaining Wall Replacements - 2020

The proposed project includes replacing the retaining wall at the Lilac Drive curve just south of County Road 57 at 2121 Lilac Drive with wet cast stone retaining wall and replacing the retaining walls located at the south end of Azelia Avenue (dead end turnaround location) with wet cast stone retaining walls. The project also includes replacing the retaining walls at Northport Drive/Bass Lake Road and in front of Mound Cemetery with a keystone type retaining wall.

Brooklyn Boulevard Corridor Projects 8, 9 and 10 (Bass Lake Road to Interstate 94) - 2021

The proposed Brooklyn Boulevard reconstruction/modernization project will improve roadway safety, enhance traffic operations, reduce access points and provide improved bicycle and pedestrian facilities for a 0.8-mile segment of the corridor in Brooklyn Center between Bass Lake Road (County Road 10) and Interstate 94. The project will enhance bicycle and pedestrian travel by adding a trail, improving sidewalks, transit stops, adding streetscaping and landscaping and improving the functionality of intersections with modified turn lanes and access control throughout the corridor. Overhead utilities will be moved underground. The City completed the Brooklyn Boulevard Corridor Study in 2013 to guide the reconstruction and redevelopment of this corridor. This project consists of Project Nos. 8, 9 and 10 from the Corridor Study. The funding partnership and proportions are to be determined in the future but are anticipated to include federal funding, Hennepin County funding, and City funding.

TH 252/66th Avenue Interchange and 70th Avenue Pedestrian Overpass - 2023

The proposed interchange and overpass project will improve roadway safety, enhance traffic operations, reduce access points and provide improved bicycle and pedestrian facilities, converting the southerly portion of TH 252 to a freeway. The City completed the TH 252 Feasibility Study in 2016 to guide converting this corridor to a freeway. The funding partnership and proportions are to be determined in the future but are anticipated to include federal funding, City funding and other regional legislative funding.

Emergency Responder Radio Replacement (Police/Fire/PW) - 2028

The emergency responder radios were all replaced in 2017. This project cost includes the full replacement of emergency responder radios within the Police, Fire and Public Works Departments.

Retaining Wall Replacements (Miscellaneous Locations) - 2029

Replacement of miscellaneous retaining walls at numerous locations within the City's right-of-way (Brooklyn Boulevard, Dupont Avenue, 57th Avenue and 69th Avenue). A full evaluation will be performed subsequently.

Self Contained Breathing Apparatus (SCBA) Replacement (Fire) - 2033

The Self Contained Breathing Apparatus (SCBA) equipment was last replaced in 2018. This project cost includes the full replacement of SCBA equipment within the Fire Department.

AGENDA



1. Call to Order

The City Council requests that attendees turn off cell phones and pagers during the meeting. A copy of the full City Council packet, including HRA (Housing and Redevelopment Authority), is available to the public. The packet ring binder is located at the entrance of the council chambers.

2. Roll Call

3. Approval of Agenda and Consent Agenda

The following items are considered to be routine by the Housing and Redevelopment Authority (HRA) and will be acted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the consent agenda and considered at the end of Commission Consideration Items.

- a. Approval of Minutes
 - *Motion to approve the minutes for:*
 - *September 23, 2019*

4. Commission Consideration Items

- a. Resolutions Approving the Final Market Value Levy and Budget
 - 1. *Resolution Establishing a Property Tax Levy for the Purpose of Defraying the Cost of Operation, Providing Informational Services and Relocation Assistance Pursuant to the Provisions of Minnesota Statutes Chapter 469.033 for the Housing and Redevelopment Authority of Brooklyn Center, Minnesota, for fiscal Year 2020*
 - *Motion to adopt resolution*
 - 2. *Resolution Approving the Final Budget for the Housing and Redevelopment Authority of Brooklyn Center, Minnesota, Pursuant to Minnesota Statutes Chapter 469*
 - *Motion to adopt resolution*

5. Adjournment

Housing and Redevelopment Authority

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: Dr. Reggie Edwards, Deputy City Manager

BY: Barb Suciu, City Clerk

SUBJECT: Approval of Minutes

Background:

ATTACHMENTS:

Description	Upload Date	Type
Minutes 9-23-19	11/27/2019	Backup Material

MINUTES OF THE PROCEEDINGS OF THE
HOUSING AND REDEVELOPMENT AUTHORITY
OF THE CITY OF BROOKLYN CENTER IN THE COUNTY OF
HENNEPIN AND THE STATE OF MINNESOTA

REGULAR SESSION
SEPTEMBER 23, 2019
CITY HALL – COUNCIL CHAMBERS

1. CALL TO ORDER

The Brooklyn Center Housing and Redevelopment Authority (HRA) met in Regular Session called to order by Chair Mike Elliott at 10:13 p.m.

2. ROLL CALL

Chair Mike Elliott and Commissioners Marquita Butler, April Graves, Kris Lawrence-Anderson, and Dan Ryan. Also present were Executive Director Curt Boganey, Deputy City Manager Reggie Edwards, Director of Fiscal & Support Services Nate Reinhardt, Community Development Director Meg Beekman, City Attorney Troy Gilchrist, and City Clerk Barb Suciu.

3. APPROVAL OF AGENDA AND CONSENT AGENDA

Commissioner Graves moved, and Commissioner Ryan seconded approval of the Agenda and Consent Agenda, and the following item was approved:

3a. APPROVAL OF MINUTES

1. December 3, 2018 – Regular Session

Motion passed unanimously.

4. COMMISSION CONSIDERATION ITEMS

4a. HRA PRELIMINARY 2020 PROPERTY TAX LEVY AND BUDGET

Executive Director Curt Boganey stated the Housing and Redevelopment Authority (HRA) Property Tax Levy and Budget were reviewed by Mr. Reinhardt during the Regular Meeting. He added the levy is used to fund the operations of the Economic Development Authority (EDA). He noted City Staff recommends the adoption of both Resolutions.

Commissioner Ryan moved, and Commissioner Lawrence-Anderson seconded to adopt HRA RESOLUTION NO. 2019-001 Establishing a Preliminary Property Tax Levy Payable in 2020 for the Housing and Redevelopment Authority of Brooklyn Center, Minnesota.

Chair Elliott voted against the same. Motion carried.

Commissioner Ryan moved, and Commissioner Lawrence-Anderson seconded to adopt of HRA RESOLUTION NO. 2019-002 Approving the Preliminary Budget for the Housing and Redevelopment Authority of Brooklyn Center, Minnesota Pursuant to Minnesota Statutes Chapter 469.

Motion passed unanimously.

Commissioner Graves stated a recent discussion at a Metropolitan Council Land Use Advisory Committee meeting, on which she serves, related to HRA levies and how they are being used. She added she would like to have a better understanding of the HRA levy and how it is applied in Brooklyn Center. She requested that this issue be discussed at an upcoming Work Session.

Mr. Boganey stated a presentation on this issue is planned for an upcoming EDA meeting.

5. ADJOURNMENT

Commissioner Graves moved, and Commissioner Butler seconded adjournment of the Housing and Redevelopment Authority meeting at 10:16 p.m.

Motion passed unanimously.

Housing and Redevelopment Authority

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: Resolutions Approving the Final Market Value Levy and Budget

Background:

Strategic Priorities and Values:

Resident Economic Stability

ATTACHMENTS:

Description	Upload Date	Type
Resolution levy 2020	11/27/2019	Resolution Letter
Resolution budget 2020	11/27/2019	Resolution Letter

Commissioner introduced the following resolution and moved its adoption:

HRA RESOLUTION NO. _____

RESOLUTION ESTABLISHING A PROPERTY TAX LEVY FOR THE PURPOSE OF DEFRAYING THE COST OF OPERATION, PROVIDING INFORMATIONAL SERVICES AND RELOCATION ASSISTANCE PURSUANT TO THE PROVISIONS OF MINNESOTA STATUTES CHAPTER 469.033 FOR THE HOUSING AND REDEVELOPMENT AUTHORITY OF BROOKLYN CENTER, MINNESOTA, FOR FISCAL YEAR 2020

WHEREAS, Minnesota Statutes require that the final property tax levy be provided to the Hennepin County Auditor no later than December 30, 2019 for taxes payable in calendar year 2020; and

WHEREAS, the Housing and Redevelopment Authority of Brooklyn Center, Minnesota pursuant to the provisions of Minnesota Statutes 469.033, Subdivision 6, must certify a final property tax levy resolution to the City Council of the City of Brooklyn Center.

NOW, THEREFORE, BE IT RESOLVED by the Housing and Redevelopment Authority of Brooklyn Center, Minnesota that a special tax is hereby levied on all taxable real and personal property within the City of Brooklyn Center at the rate of 0.01813% of the total market value of real and personal property situated within the corporate limits of the City of Brooklyn Center that is not exempted by law.

BE IT FURTHER RESOLVED that the property tax levied under this resolution be used for the operations and activities of the Housing and Redevelopment Authority of Brooklyn Center, Minnesota pursuant to Minnesota Statutes Chapter 469.001 to 469.047.

December 2, 2019

Date

Chair

The motion for the adoption of the foregoing resolution was duly seconded by member

and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:

whereupon said resolution was declared duly passed and adopted.

Commissioner introduced the following resolution and moved its adoption:

HRA RESOLUTION NO. _____

RESOLUTION APPROVING THE FINAL BUDGET FOR THE HOUSING AND REDEVELOPMENT AUTHORITY OF BROOKLYN CENTER, MINNESOTA PURSUANT TO MINNESOTA STATUTES CHAPTER 469

WHEREAS, the Housing and Redevelopment Authority of Brooklyn Center, Minnesota has considered the final budget for Fiscal Year 2020.

NOW, THEREFORE, BE IT RESOLVED by the Housing and Redevelopment Authority of Brooklyn Center, Minnesota that revenues and appropriations for the Housing and Redevelopment Authority are hereby adopted as follows:

Housing and Redevelopment Authority

	<u>Revenues</u>
Property Taxes	<u>\$ 405,069</u>
Total Housing and Redevelopment Authority	<u>\$ 405,069</u>

	<u>Appropriations</u>
Transfer to EDA Fund	<u>\$ 405,069</u>
Total Housing and Redevelopment Authority	<u>\$405,069</u>

December 2, 2019
Date

Chair

The motion for the adoption of the foregoing resolution was duly seconded by member and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:
whereupon said resolution was declared duly passed and adopted.

AGENDA



1. Call to Order

The City Council requests that attendees turn off cell phones and pagers during the meeting. A copy of the full City Council packet, including EDA (Economic Development Authority), is available to the public. The packet ring binder is located at the entrance of the council chambers.

2. Roll Call

3. Approval of Consent Agenda

The following items are considered to be routine by the Economic Development Authority (EDA) and will be acted by one motion. There will be no separate discussion of these items unless a Commissioner so requests, in which event the item will be removed from the consent agenda and considered at the end of Commission Consideration Items.

- a. Approval of Minutes
 - *Motion to approve the minutes for:*
 - *November 12, 2019*

4. Commission Consideration Items

- a. Resolution Approving the Final Budget for the Economic Development Authority of Brooklyn Center, Minnesota, for Fiscal Year 2020
 - *Motion to approve resolution*

5. Adjournment

Economic Development Authority

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: Dr. Reggie Edwards, Deputy City Manager

BY: Barb Suciu, City Clerk

SUBJECT: Approval of Minutes

Background:

Strategic Priorities and Values:

Operational Excellence

ATTACHMENTS:

Description	Upload Date	Type
Minutes 11-12-19	11/27/2019	Backup Material

MINUTES OF THE PROCEEDINGS OF THE
ECONOMIC DEVELOPMENT AUTHORITY
OF THE CITY OF BROOKLYN CENTER
IN THE COUNTY OF HENNEPIN AND THE
STATE OF MINNESOTA

REGULAR SESSION
NOVEMBER 12, 2019
CITY HALL – COUNCIL CHAMBERS

1. CALL TO ORDER

The Brooklyn Center Economic Development Authority (EDA) met in Regular Session called to order by President Mike Elliott at 8:14 p.m.

2. ROLL CALL

President Mike Elliott and Commissioners April Graves, Kris Lawrence-Anderson, and Dan Ryan. Commissioner Marquita Butler was absent and excused. Also present were Executive Director Curt Boganey, Community Development Director Meg Beekman, City Attorney Troy Gilchrist, and Mary Mullen, TimeSaver Off Site Secretarial, Inc.

3. APPROVAL OF AGENDA AND CONSENT AGENDA

Commissioner Ryan moved, and Commissioner Graves seconded to approve the Agenda and Consent Agenda, and the following item was approved:

3a. APPROVAL OF MINUTES

1. September 9, 2019 – EDA Regular Session

3b. RESOLUTION NO. 2019-20 AUTHORIZING THE CITY OF BROOKLYN CENTER ECONOMIC DEVELOPMENT AUTHORITY (EDA) TO ENTER INTO AN AGREEMENT WITH FLIK INTERNATIONAL CORP FOR FOOD SERVICE MANAGEMENT AT THE EARLE BROWN HERITAGE CENTER

Motion passed unanimously.

4. COMMISSION CONSIDERATION ITEMS

-None.

5. ADJOURNMENT

Commissioner Ryan moved, and Commissioner Lawrence-Anderson seconded adjournment of the Economic Development Authority meeting at 8:16 p.m.

Motion passed unanimously.

Economic Development Authority

DATE: 12/2/2019

TO: City Council

FROM: Curt Boganey, City Manager

THROUGH: N/A

BY: Andrew Splinter, Interim Finance Director

SUBJECT: Resolution Approving the Final Budget for the Economic Development Authority of Brooklyn Center, Minnesota, for Fiscal Year 2020

Background:

ATTACHMENTS:

Description	Upload Date	Type
Resolution 2020	11/27/2019	Resolution Letter

Commissioner
and moved its adoption:

introduced the following resolution

EDA RESOLUTION NO. _____

RESOLUTION APPROVING THE FINAL BUDGET FOR THE ECONOMIC
DEVELOPMENT AUTHORITY OF BROOKLYN CENTER, MINNESOTA,
FOR FISCAL YEAR 2020

WHEREAS, the Economic Development Authority of Brooklyn Center,
Minnesota, has considered the final budget for Fiscal Year 2020.

NOW, THEREFORE, BE IT RESOLVED by the Economic Development
Authority of Brooklyn Center, Minnesota, that revenues and appropriations for the Economic
Development Authority for the 2020 fiscal year are hereby adopted as follows:

Economic Development Authority

Revenues

Miscellaneous Revenue	\$ 91,076
Other Financing Sources	<u>405,069</u>
Total Economic Development Authority	<u>\$ 496,145</u>

Appropriations

EDA Operations	<u>\$ 475,088</u>
Total Economic Development Authority	<u>\$ 475,088</u>

December 2, 2019

Date

President

The motion for the adoption of the foregoing resolution was duly seconded by Commissioner
and upon vote being taken thereon, the following voted in favor thereof:

and the following voted against the same:
whereupon said resolution was declared duly passed and adopted.