

**COUNCIL STUDY SESSION
MEETING**

City Hall Council Chambers
May 11, 2026

AGENDA



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- 1. Call to Order - 6:00 p.m.**
 - 2. Council Miscellaneous Discussion Items**
 - 3. City Manager Miscellaneous Discussion Items**
 - a. ARPA Funding Update
 - b. Water Meter Replacements: Enforcement Options Discussion
 - 4. Adjournment**

DRAFT

Obligation Summary from SLFRF Compliance Report
Annual Report: April 1, 2025 - March 31, 2026

Per Hubble (as of 03/31/2026)

Project Name	Obligation	Expended	Expended	Expended For	Anticipated 2026	Remaining
		As of 03/31/2025	As of 03/31/2026	2026 Report	Spend	
Police Retention Pay	189,250.00	96,250.00	96,250.00	-	-	93,000.00
COVID Testing Machine	9,698.00	9,697.89	9,697.89	-	-	0.11
Police Labor Study	129,188.00	129,188.05	129,188.05	-	-	(0.05)
Heritage Center Deferred Maintenance	49,876.00	49,876.37	49,876.37	-	-	(0.37)
Public Safety Project Manager	89,477.00	89,476.71	89,476.71	-	-	0.29
Fire Station Air Quality	10,325.00	10,325.00	10,325.00	-	-	-
Air Filtration	11,750.00	11,749.85	11,749.85	-	-	0.15
Code Red Alert System	15,860.00	15,860.00	15,860.00	-	-	-
Digital Message Boards	189,291.00	189,290.97	189,290.97	-	-	0.03
Workforce Development	630,000.00	560,000.00	560,000.00	-	-	70,000.00
Youth Outreach	178,317.00	81,317.00	154,953.45	73,636.45	10,000.00	13,363.55
Business Development Technical Support	805,000.00	182,815.10	541,213.88	358,398.78	152,375.75	111,410.37
Food Access	123,473.00	123,472.83	123,472.83	-	-	0.17
Public Art Matching Fund	73,801.00	73,801.02	73,801.02	-	-	(0.02)
Daunte Wright Memorial	25,000.00	25,000.00	25,000.00	-	-	-
City Hall Security Upgrades	43,767.00	31,216.61	43,768.10	12,551.49	-	(1.10)
Police Body Worn Cameras	227,398.00	75,799.66	75,799.66	-	-	151,598.34
M365 Conversion	61,008.00	61,007.61	61,007.61	-	-	0.39
Salary Analysis	44,500.00	44,500.00	44,500.00	-	-	-
Expanded Response PILOT Program	180,767.00	135,767.22	135,767.22	-	394,588.81	(349,589.03)
Health on the Go	80,990.00	46,989.50	94,313.36	47,323.86	15,000.00	(28,323.36)
Police OT	185,135.87	185,135.87	185,135.87	185,135.87	-	-
Total	3,353,871.87	2,043,401.39	2,720,447.84	677,046.45	571,964.56	61,459.47

Enforcement Mechanism	Implementation Timeline	Dedicated staff time		Notes
		IMPLEMENTATION PHASE	ENFORCEMENT PHASE	
1. Water Shutoff	Shortest	Low	Low	
2. Administrative Fine	Longest	High	High – <i>if appealed</i>	Required notice, hearing, and appeal process; Requires ordinance amendment
3. Water Usage Estimate	Medium	High	High – <i>if appealed</i>	Complicated as we are already estimating some bill
4. Administrative Warrant	Medium	High	High	Requires notice and refusal

