JOINT CITY COUNCIL/FINANCIAL COMMISSION MEETING
Council Commission
June 30, 2025

AGENDA

1. **Call to Order - 5:00 p.m.**
   Attendees please turn off cell phones and pagers during the meeting.

2. **Roll Call/Introductions**

3. **Discussion of 2026 City Budget**

   a. Part 1

      - Budget Process Walk Through
      - Strategic Plan and Annual Priority Focus
      - Budget Structure – What are the components of the City Budget

   b. Part 2

      - Pre-Budget Needs
        - Cost Expenses (i.e. wages/benefits, reserves, wage competitiveness effort, etc.)
        - Levy Implications

   c. Part 3

      - Open Discussion of Important or Priority Issues

4. **Adjournment**

Date	Item	Notes
June 30	JOINT MEETING WITH FINANCIAL COMMISSION	Budget Overview/Levy discussion
July 21	JOINT MEETING WITH FINANCIAL COMMISSION	Audit Presentation CIP/Capital Project Funds MSA
August 4	JOINT MEETING WITH FINANCIAL COMMISSION	Central Garage GF - Public Works GF - Police
August 14	JOINT MEETING WITH FINANCIAL COMMISSION	GF - Admin GF - E-HR Technology Fund GF - Finance Debt Service GF - Recreation
August 18	JOINT MEETING WITH FINANCIAL COMMISSION	GF - OCPHS GF - Community Development GF - Fire/Emergency Management
September 22	Preliminary Levy	Regular Council Meeting
October 20	JOINT MEETING WITH FINANCIAL COMMISSION	Utilities Grants Centerbrook
November 3	JOINT MEETING WITH FINANCIAL COMMISSION	EDA Heritage Center Liquor Store TIF
November 10	Utility Rate Public Hearing	Regular Council Meeting
December 1	Truth In Taxation, Annual Budget, Final Levy	Special Council Meeting

City of Brooklyn Center
2026 Budget Priorities

Joint Council/Commission Meeting, June 30, 2025
Reggie Edwards, City Manager and Angela Holm, Finance Director

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Agenda

- Check-in/Introductions
- Budget Process Overview
  - Budget Process
  - Strategic Plan and Annual Priority
  - Budget Structure
- Pre-Budget Considerations
- Open Discussion
  - Priority Issues

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Budget Process

- Capital Improvement Plan
  - Includes relationship with utility funds
- Department Meetings to review budget needs
- Preliminary Levy – submitted by end of September
- Enterprise Funds, Special Revenue, Utilities
- Utilities Public Hearing
- Truth in Taxation, set final levy, approve annual budget
- Calendar of important dates provided

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MISSION

Brooklyn Center actively provides a safe, welcoming and inclusive community.

VISION

In pursuit of our vision of one Brooklyn Center, the City will provide high-quality, equitable city services that demonstrate we are inclusive and welcoming. Through our actions, we will establish an engaged relationship with our community. This includes increasing the safety and well-being of our residents, City employees, businesses, and visitors while adding a wide range of economic development improvements. All this leads to a renewed sense of pride in the City and its physical condition and aesthetics.

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STRATEGIC PRIORITIES

Maintain a strong financial position	Maintain and enhance public places	Improve community and employee safety	Provide quality services with fair and equitable treatment	Strengthen community and employee engagement in key decisions	Be an effective partner with other public entities	Strengthen and diversify business development and housing	Improve employees' experience

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Budget Fund Types

- General Fund – primary operating fund of the City
- Public Utilities – enterprise funds for providing utility services to residents, also includes recycling/organics billing
- Capital Improvement Funds – large improvement projects
- Enterprise Funds – "business-type" funds
- Special Revenue Funds – funds with dedicated revenue sources
- Debt Service – bond payment activity
- Internal Service Funds – goods/services provided between departments

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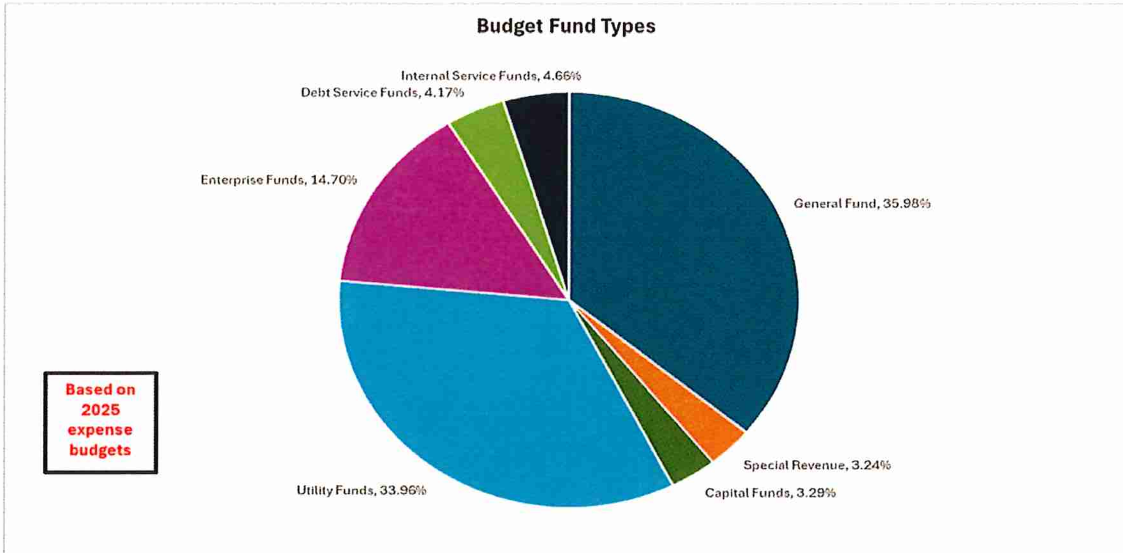

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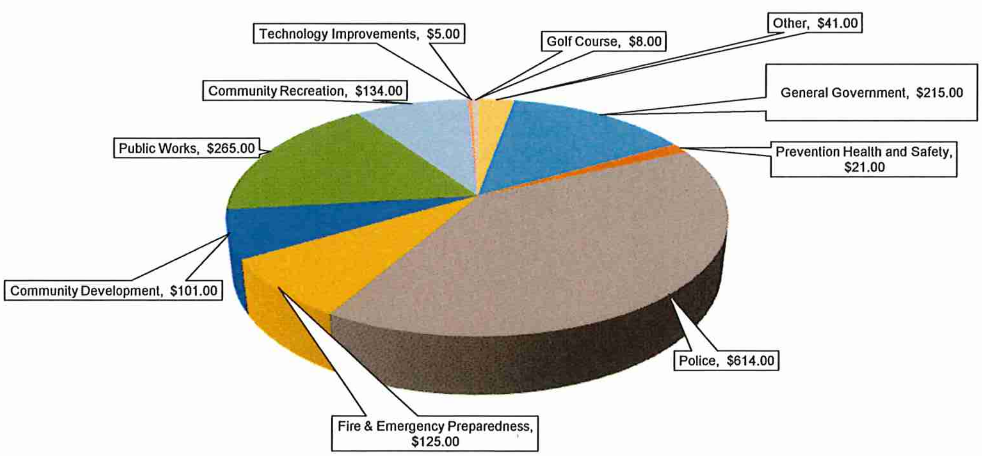
Cost of Government – Levy



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Pre-Budget Considerations

- Wages, benefits, and competitive wage adjustments
- State mandated Family Medical Leave
- Bonding needs
- Funding from grants or other one-time funding
- Natural inflation, tariffs
- Sustainability concerns related to distributions to other funds

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Open Discussion

Approaching issues and priorities through the annual budget

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Thank You!

Your insight and contributions are appreciated!

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