



1. Call to Order - 5:00 p.m.

Attendees please turn off cell phones and pagers during the meeting.

2. Roll Call/Introductions

3. Discussion of 2026 City Budget

a. Part 1

- Budget Process Walk Through
- Strategic Plan and Annual Priority Focus
- Budget Structure – What are the components of the City Budget

b. Part 2

- Pre-Budget Needs
 - Cost Expenses (i.e. wages/benefits, reserves, wage competitiveness effort, etc.)
 - Levy Implications

c. Part 3

- Open Discussion of Important or Priority Issues

4. Adjournment